

BUDGET SUMMARY				
City of Oak Hill, Florida Fiscal Year 2025-2026				
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF OAK HILL ARE 48.2% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES				
General Fund	5.6820			
ESTIMATED REVENUES	GENERAL FUND		SPECIAL REVENUE	TOTAL ALL FUNDS
Taxes:	Millage per \$1000			
Ad Valorem Taxes	5.6820	\$ 1,272,000	\$ -	\$ 1,272,000
Other Taxes		448,000	-	448,000
Licenses, Permits, and Fees		275,000	-	275,000
Intergovernmental		227,000	300,000	527,000
Charges for Services		422,000	-	422,000
Fines and Forfeitures		5,000	-	5,000
Miscellaneous		38,000	-	38,000
TOTAL SOURCES		2,687,000	300,000	2,987,000
Transfers		-	-	-
Fund Balances/Reserves/Net Assets		-	-	-
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 2,687,000	\$ 300,000	\$ 2,987,000
EXPENDITURES				
General Government		\$ 934,500	\$ -	\$ 934,500
Public Safety		816,500	-	816,500
Physical Environment		351,000	-	351,000
Transportation		327,000	-	327,000
Cultural/Recreation		36,000	-	36,000
Capital Projects		-	300,000	300,000
Debt Service		102,000	-	102,000
TOTAL EXPENDITURES		2,567,000	300,000	2,867,000
Transfers		-	-	-
Fund Balances/Reserves/Net Assets		120,000	-	120,000
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 2,687,000	\$ 300,000	\$ 2,987,000
The tentative, adopted, and /or final budgets are on file in the City of Oak Hill Administrative Office as a public record.				