



CITY ADMINISTRATOR REPORT

October 13, 2025

MEMORANDUM

TO: Oak Hill Commission

FROM: John Barkley

SUBJECT: City Administrator Report

The following is a summary of priority projects currently in the works (**updates in bold**):

FY 25-26 Budget – final budget and millage to be considered by the Commission September 22nd. The Commission will have two separate resolutions to consider: one for the Final FY 26 Budget; and one for the Final FY 26 Millage Rate. Continuing work on improvements to staff protocol for review and processing of general ledger entries to ensure proper postings of revenue and expenses. Continuing discussion and planning regarding future accounting/finance staffing needs. **Submitted final certification documents to Volusia County Property Assessment Office October 7th. Millage and budget are now certified. FY 24-25 Year-end report to be provided the week of October 20th.**

FY 2024 Financial Statements – audit report scheduled for a presentation to the Commissioners at the October 27th meeting.

Community Development Software – on order from the selected vendor. Installation and training expected to take 60 days. **Staff training scheduled later in October.**

DPW Equipment Needs – met with local resident and business owner David Lee to discuss ideas on vehicles that would provide the City with the best versatility and productivity, with a priority on ditch and grounds maintenance. **New equipment approved by the Commission on order.**

Parks & Recreation – parks use policy has been drafted, to be presented at a future Commission meeting for approval. Working on additional policy and application elements regarding park use for private business purposes. **Scheduled for discussion at the October 13th Commission meeting.**

Emergency Management Plan – benchmarking other plans and drafting the plan for Oak Hill. To be presented to the Commission at a future meeting. **Ongoing.**

Structural Assessment – working on bid solicitation from Structural Engineering Companies for an independent structural assessment of the church structure to serve as a foundation for the discussion of future use of the City-owned property adjacent to Nancy Cummings Park. **Ongoing.**

Speed Bumps – removed the Canal Avenue speed bump until alternate location(s) are decided upon. Continuing research and review of information on appropriate grades and styles for applicable arterial roadways. **To be discussed at the October 13th Commission meeting.**

Contracts – continuing review of independent contracts. First contract in the queue to be addressed at the October 13th Commission meeting. **All independent contracts to be discussed at the October 13th Commission meeting.**

FDOT Medians – working with District 5 on funding and an agreement for the installation of trees and landscaping in the medians. **Working on grant application through FDOT Beautification program.**

NPDES Permit Renewal – hosted a meeting with FDEP representatives to discuss permit renewal, compliance measures and best management practices (BMPs) associated with the renewal of the City's NPDES permit. **Provided update to the FDEP October 10 with an update on recent up to best practices initiative.**

Charter Revision – followed up with surveyor to provide required maps that reflect annexations since 1994. **Ongoing.**

Water and Sewer Infrastructure - working with County officials on Water/Sewer projects, including future Water Storage Tank location on S. US Highway 1. **Ongoing.**

Halifax Septic to Sewer Project – design in progress. Extends sanitary sewer along Halifax Ave from Oak Street east to the peninsula and along River Road to tie-in at Seminole Rest. A pump station will be designed at the intersection of River Road and Halifax Ave. Provides the opportunity for residents currently on septic to tie into the sewer system and eliminate septic systems from discharging to the lagoon. **Ongoing.**

Aerial Canal at River Breeze Park - stormwater quality project was constructed in River Breeze Park to treat drainage in the Aerial Canal. Contacted County officials to indicate that they may be holding water at a higher elevation and causing flooding on adjacent properties. **Communication continues among staff and Commissioners and Volusia County officials. Attended a site visit with the owner of Indian Mound Fish Camp and Volusia County officials to discuss the impacts of flooding and erosion in the vicinity of the Riverbreeze Park drainage system on the lagoon at Indian Mound Fish Camp and surrounding neighborhood. Awaiting update from Volusia County.**

Halifax and Gaines Street – working on a plan to alleviate flooding along Halifax and Gaines Street and north along Gaines Street. Potentially caused by failing infrastructure, development in the basin, and undersized culverts connecting the ditches on North and South Gaines Street. Volusia County has expressed interest in funding the project. **Volusia County has now committed to doing the project in conjunction with the Halifax Septic to Sewer project. Awaiting timeline for commencement of the project.**

Oak Hill Stormwater Utility Fee Establishment – City engineer is working to develop the Equivalent Residential Units (ERU) based on impervious area and adopting the stormwater utility fee. **Goal is to have this considered by the Commission for FY 2026-27.**

Site Plan Review/Oak Bridge Colony – continuing staff review of development site plan for OakBridge Colony. **Developer has requested a meeting with the Commissioners prior to final development order submittal to the Commission. Neighborhood meeting scheduled for October 23rd.**

Site Plan Review/Oak Hill Station - continuing staff review of special exception request for open storage on-site for Oak Hill Station. Final application to be presented to the Commission at a future meeting. **In the queue for consideration at the November 10th Commission meeting.**

Nancy Cummings Park/Turnbull Hammock Preliminary Design – submitted planning grant application to Volusia County Transform 386 for a project to install culvert and ditch

improvements between Halifax and N Putnam, Storage Pond North of Nancy Cummings Park, and modifications to the culvert under Halifax. Also contacted County officials about the drainage ditches located to the South along the western edge of US Highway 1. Responded to Volusia County request for follow-up information regarding the proposed scope of work. **Visited Nancy Cummings Park to discuss the flooding concerns and ditch maintenance with residents on Wood Drive.**

Canal Avenue Drainage Improvements – provided scope of work for design of stormwater improvements along Canal Ave from the Old Country Store to the east end of Canal Ave., including a cross drain at the east end of Canal to restore drainage from the north Side of Canal Ave. Completed required scope of work and associated forms for submittal to the State/DEP. Received confirmation of submittal of required forms.

Elevate Florida- working on a grant application on behalf of a resident on Nancy St. **Application window expected to open up May 2026.**

Halifax/Rt. 1 - property at the northwest corner of Halifax/Rt. 1 (3 Parcels) is listed for sale. The City Commissioners may want to consider purchasing the property for the purpose of future stormwater management and future outdoor activities/events. Reached out to request pricing information. **Considering possible use of remaining ARPA balance. Ongoing.**

VIA Museum – met with Museum volunteers to discuss communication, organizational matters, ownership of museum contents, maintenance of the museum, events, and coordination of efforts going forward. Confirmed City permitting for the new shed at the Community Garden. Working on a plan for lighting, security, routine cleaning and maintenance, and a protocol for volunteers and staff to monitor and respond to vandalism and trespassing. **Established communication protocol and hosting routine check-in progress meetings.**

Southeast Volusia Chamber of Commerce – Executive Director has requested to present an update at a future Commission meeting, to include details about the upcoming regional summit scheduled for October 23rd. **To be presented at the October 13th Commission meeting.**

Forensic Audit – continuing to interview and solicit proposals from independent firms with expertise in forensic audit process. Recommendation expected to be presented to the Commission in November.

