

Transforming Financial Planning For Higher Education

Higher education finance leaders must achieve more with less. Say goodbye to spreadsheets and complexity. Gain speed, consistency, and collaboration in your financial planning. Anaplan is designed to streamline planning processes, make data-informed decisions, and drive improved business performance.

CONNECTED PLANNING

Save time and effort by using a single, integrated system for all your financial and operational planning needs. Anaplan ensures a seamless, comprehensive financial planning and analysis experience for your institution.



SCENARIO MODELING

Create and compare scenario models without any coding or waiting. Build dimension hierarchies and lists as needed and model changes with simple drag-and-drop actions. Plan on various timeframes like weeks, months, and years.



DECISION-MAKING

Improve decision-making, see how changes in drivers impact outcomes, make informed decisions, and prioritize resources more effectively.



CAPABILITIES

- Budget Development
- Budget Transfers
- Position Planning
- Enrollment and Tuition Planning
- Strategic/Long-Range Planning
- Cash Flow Forecasting
- Grants Management
- Auxiliary Planning
- Capital Planning
- Commitments Planning

KEY BENEFITS

- Seamlessly align strategic plan, budget plan, and forecast, top-down and bottom-up.
- Quick to deploy with pre-built apps and connectors for planning, budgeting, forecasting, consolidation, and reporting.
- Reduced planning cycle time and effort.
- Improved precision to hit your targets using driver-based models, instant calculations, and automatic updates in plans and reports.
- Business user-owned, eliminating dependence on IT or spreadsheets.
- More data-informed decisions across Finance, Operations, and HR.

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