ARPA SUMMARY & HIGHLIGHTS

PROGRAM CLOSE-OUT



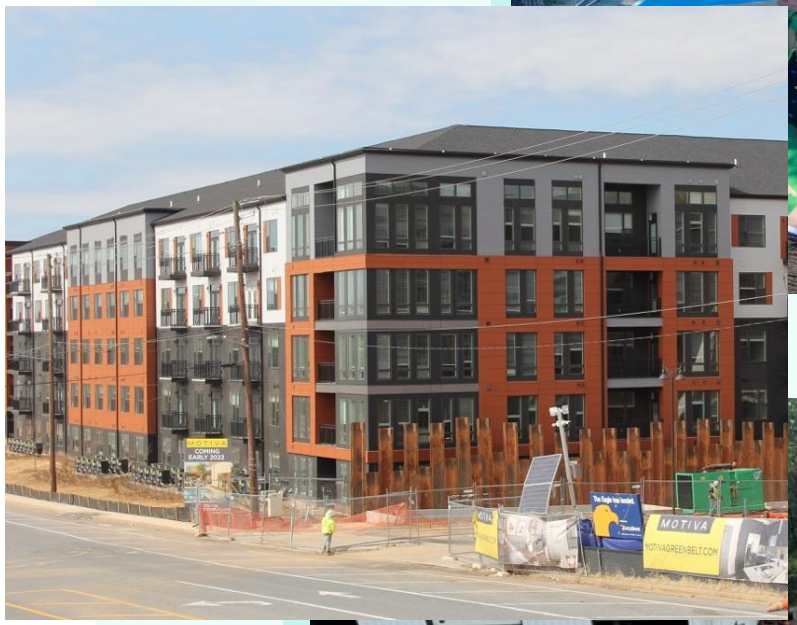
Agenda

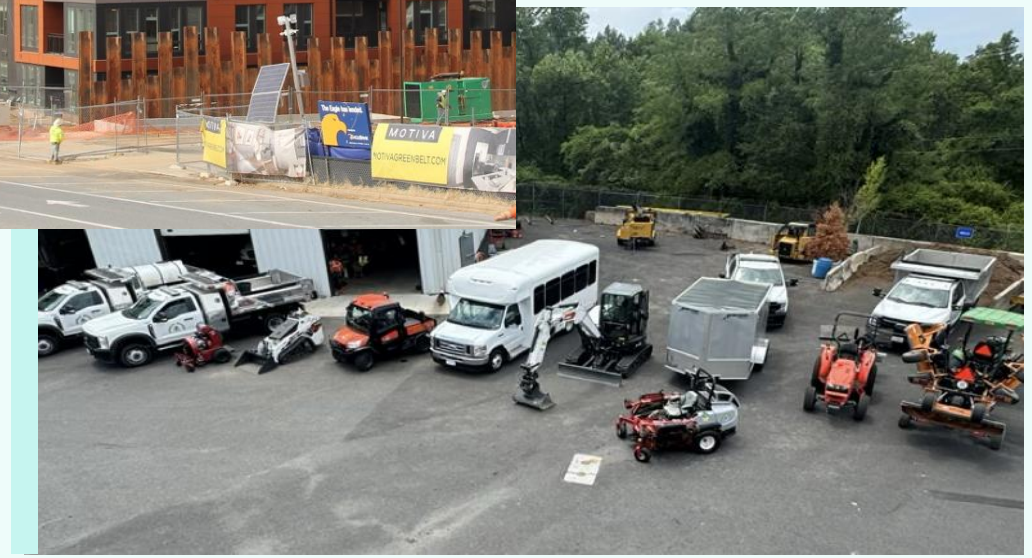
- Approach to ARPA Resource Allocations
- How Did We Get Here (Review of Engagement Effort)
- ARPA Accomplishments by Category
  - Resident Support
  - Business Support
  - City Support
  - Public Infrastructure Projects
- Ongoing/Open Projects
- Questions and Answers

Approach to Resource Allocations

- First Provide Emergency Assistance to support residents & businesses *($2.1M*)*
- Support resident recovery
- Support business recovery
- Support City Recovery: Lost Revenue: Capital Projects &Vehicles / Equipment







** Initial allocation*

THE CITY OF GREENBELT

City of Greenbelt

Review of Engagement

Council Work Sessions & Meetings	**29** Total Council Meetings	**13** Regular Council Meetings	**9** Council Work Sessions
Public Meetings	**3** Public Stakeholder Meetings	• Municipal Building (3/19/22) • Greenbriar (3/22/22) • Springhill Lake RC (3/29/22)	**4** Focus Groups
Digital Feedback	**2,130** EngageGreenbelt.org Visits	**110** "Post-It" Comments	**300** ARPA Survey Responses

Direct Community Impact

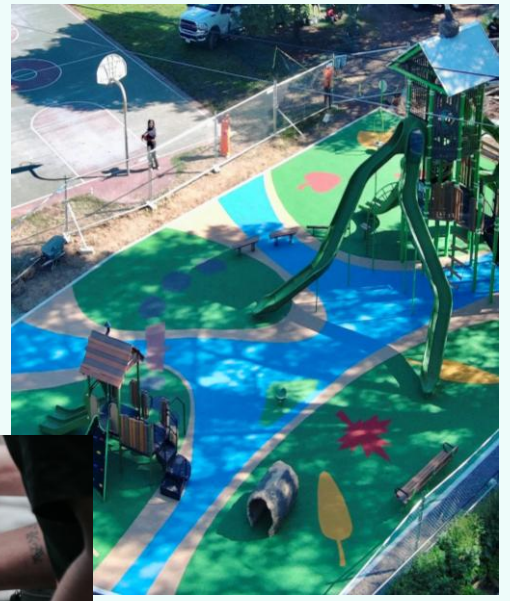


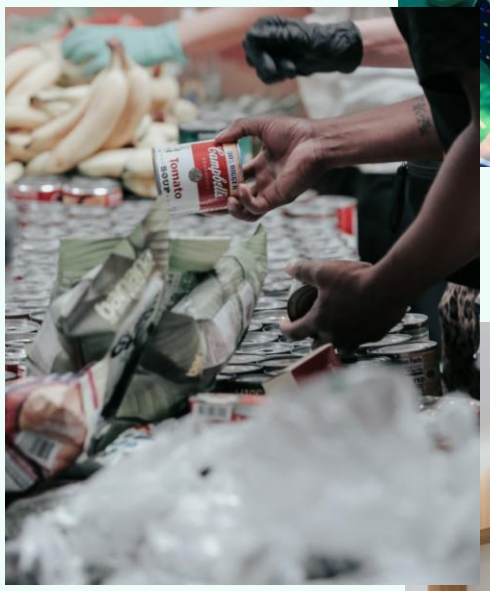
Support Our Residents

$6,825,600 (29.8%)
Over 2,100 residents assisted

- Immediate Emergency Assistance - $1.6M
- Address food insecurity
- Address income shortfalls
- Return to a high quality of life – Grant programs
- Provide outdoor and recreational amenities

Funding Program	# Grantees	Amount
Childcare Vouchers	40	$325,000
Healthcare Vouchers	1,440	$500,000
Rental Assistance (families)	571	$2,801,930
Mortgage / HOA Assistance	21	$72,440
Mortgage Downpayment Assistance	15	$300,000
Food Assistance (Food Banks)	5	$487,100
Micro/Neighborhood Grants	10	$7,000
Tree Canopy Grants	10	$46,400
Education Scholarships	44	$445,000
Workforce Development	16	$222,000







Resident Support

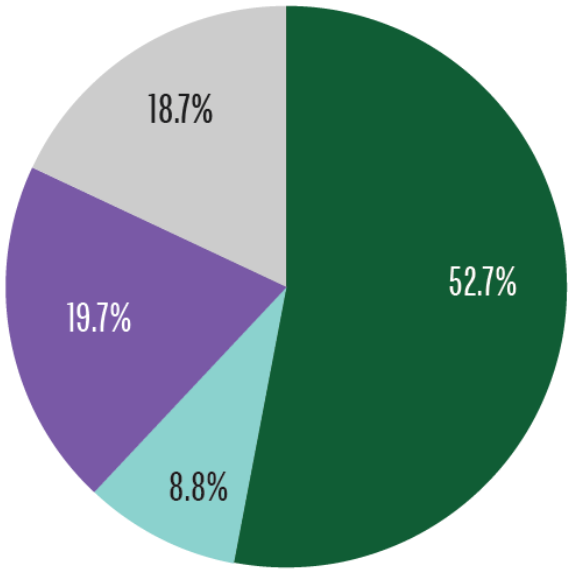
People First

$12.07M
52.7% for residents

$2.03M
8.8% for businesses

Total ARPA funds breakdown by

RECIPIENT



- $12.1M - PEOPLE FIRST
- $2.03M - BUSINESS
- $4.51M - CITY SUPPORT
- $4.28M - INFRASTRUCTURE

THE CITY OF GREENBELT

Resident Support



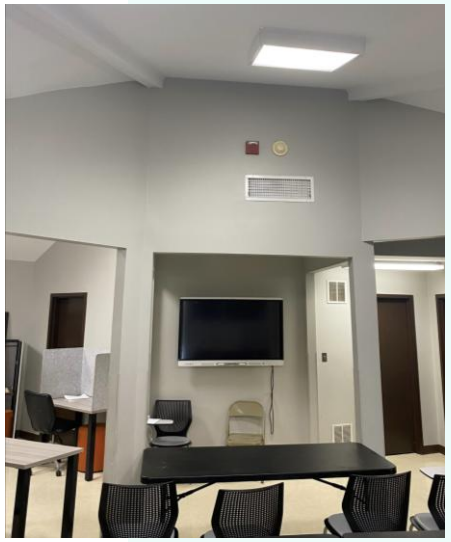
CITY-WIDE PEOPLE FIRST PROJECTS

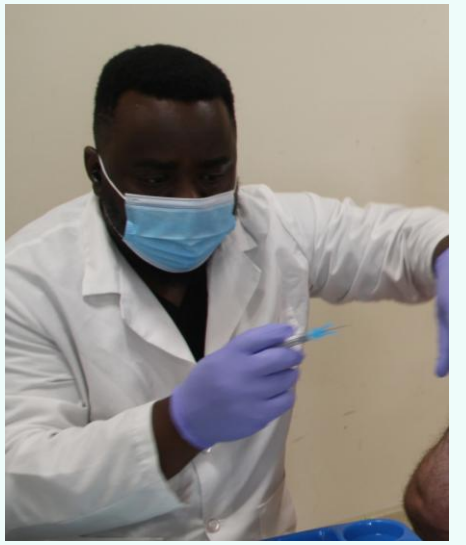
- AEDs *(City Buildings and select Roosevelt Center locations)*
- Bike/Ped Improvements
- Braden Baseball Upgrades
- Buddy Attick Playground and Pavilions
- Bus Stop Improvements
- Childcare Vouchers
- Community Center: Gym Floors, Dance Studio
- Council Room Improvements *(Carpet, Tables, Chairs)*
- Crisis Intervention Team
- Education Scholarships
- Enhanced Police Capabilities
- Shuttle Bus
- EVSE Installation in the CC Back Parking Lot
- Food Assistance
- GAFC Outdoor Pool Deck Repairs and Improvements (with POS)
- Healthcare Vouchers
- Learn-2-Earn Internships
- Mortgage Downpayment Assistance
- Neighborhood Microgrants
- Non-profit Grants
- Rental Assistance
- Road/sidewalk and Bus Stop Improvements
- Schrom Soccer Complex
- Springhill Lake Recreation Center Improvements
- SHLRC Playground
- Solar Basketball Lights
- Tree Canopy Grants
- Workforce Development grants

Direct Business Impacts



Business & Non-Profit Support







$2,620,350 (11.4%)
Over 125 businesses assisted

- Focused Support for COVID recovery
  - Immediate Grant Funding ($500,000)
  - Economic Development Strategic Plan
- Business development support
  - Non-profit grants
  - Grants for COVID recovery and business resiliency
  - Workforce development
  - Entrepreneurial support
  - Greenbelt Business Alliance grant

Grant Program	Amount
Emergency Funding	$400,000
BCIG (Building Capital Infrastructure Grant)	$450,000
BIRF (Business Improvement Recovery Fund)	$675,000
Economic Development Strategic Plan	$78,000
Entrepreneurship Grants	$25,000
Non-Profit Grant	$250,000
Workforce Development	$50,000

Business Support ($2.62M – 11.4%)

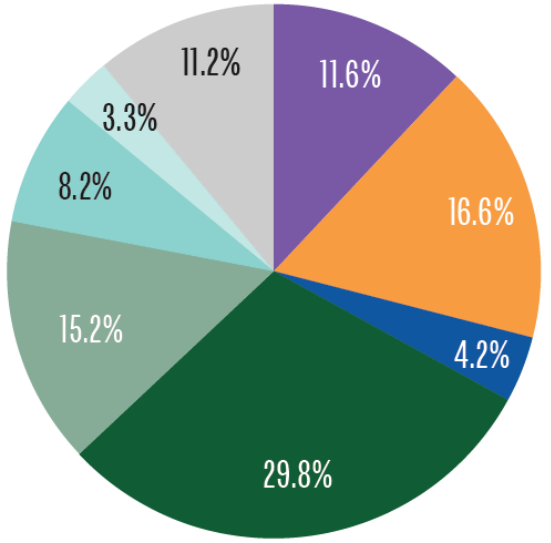
Businesses & Non-Profits

$1.87M
71.3% for small businesses

$754K
28.7% for non-profit

Total ARPA funds breakdown by

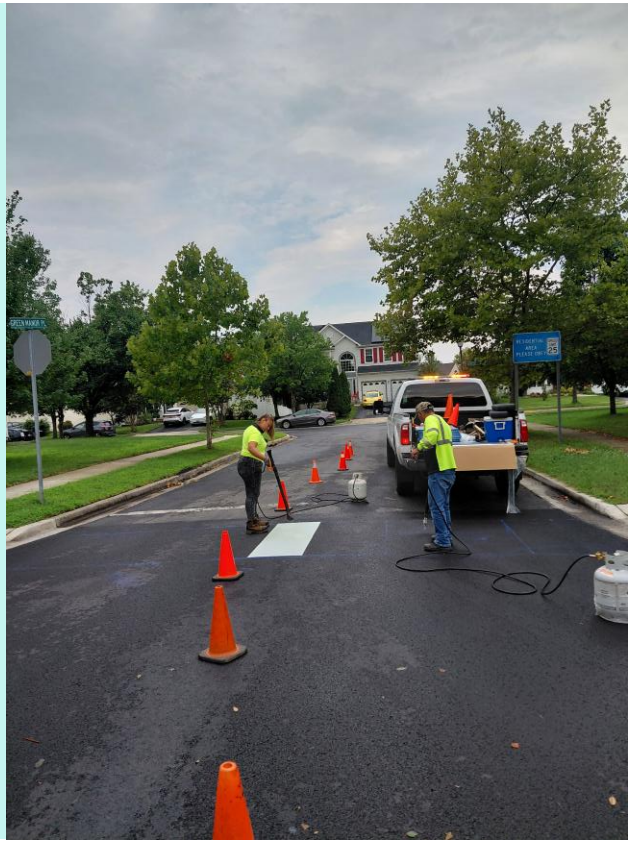
PROJECT CATEGORY



- $2.65M - ADMINISTRATION
- $3.78M - RECREATION
- $ 955K - PUBLIC SAFETY
- $6.83M - RESIDENT SUPPORT
- $2.58M - INFRASTRUCTURE
- $1.87M - SMALL BUSINESS
- $ 754K - NON-PROFIT SUPPORT
- $1.23M - VEHICLES-EQUIPMENT

THE CITY OF GREENBELT

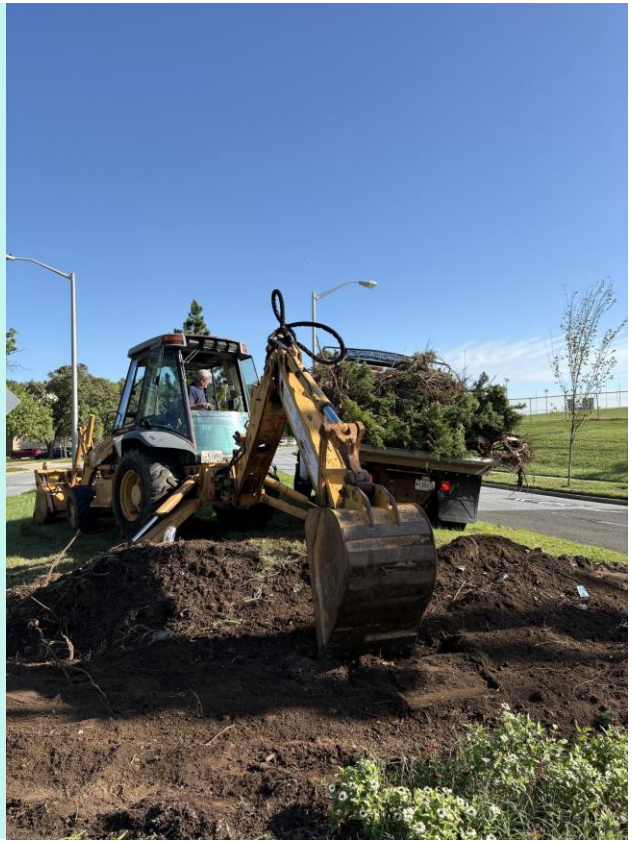
Capital Projects, Vehicles & Equipment



Investment in Infrastructure



Capital Projects and Building Upgrades



Critical Vehicle/Equipment

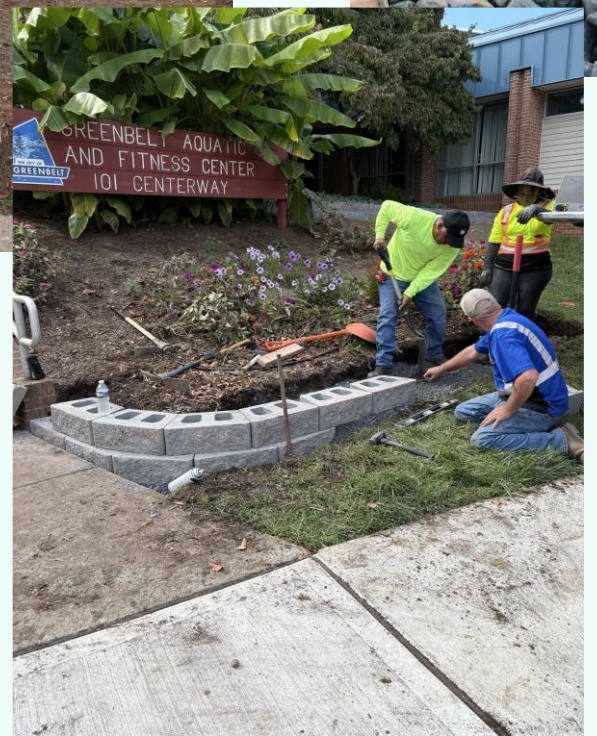
Projects, Vehicles & Equipment

$7,370,400 (32.2%)

- Capital Projects: The Capital Projects Fund covers large projects, external to our buildings, throughout the City
- Building Capital Reserve: The purpose of the BCR is to fund repair/replacement of major systems in the City's facilities.
- Replacement Fund: This fund covers the cost of vehicles (not including PD), equipment and other tools.







Infrastructure and Vehicles			
Community Center Update, Chillers & Boilers	BCR	Administration - EV SUV	RF
HVAC - Municpal Building and Youth Center Gym	BCR	Animal Control Vehicle (EV)	RF
IT Infrastructure Projects	BCR	Ballfields: Equipment	RF
SHLRC AAON RTU Repair	BCR	Computers and IT equipment	RF
SHLRC Door Entry	BCR	Dump Truck (Parks) #406	RF
Spring Hill Lake HVAC	BCR	Dump Truck (Public Works) #407	RF
Building Maintenance & Upkeep	CP	Food Custom Cab (Parks) #124	RF
Community Center EV Charging Stations	CP	GIS Probe (DPW)	RF
Drainage Culvert	CP	Landscaping Equipment	RF
GAFC Pool Remediation	CP	Police Vehicles	RF
Stormwater Projects	CP	PW Fuel Management System	RF
		Refuse Packer (264)	RF
		Rollback Truck #112	RF

Capital Projects ($7.37M)

Building Capital Reserve Funds

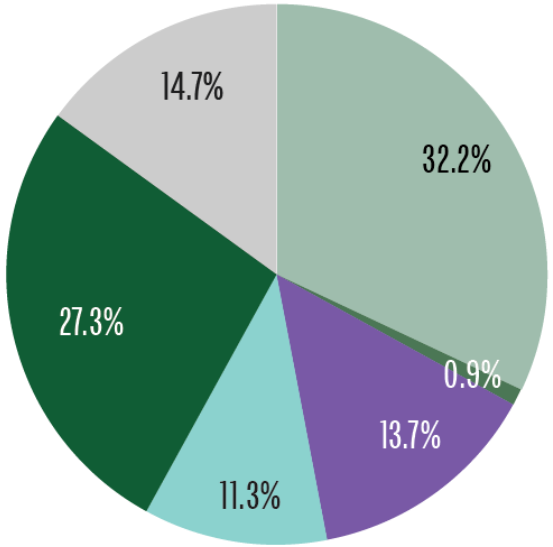
$3.8M
Capital Projects

$2.5M
Building Capital Reserve

$1.4M
Vehicles and equipment
(replacement fund)

Total ARPA funds breakdown by

PROJECT TYPE



- $7.37M - CAPITAL PROJECT (BCR)
- $ 204K - FOOD INSECURITY
- $3.13M - GENERAL GOVT. SUPPORT
- $2.58M - GRANTS TO BUSINESSES
- $6.25M - GRANTS TO RESIDENTS
- $3.36M - REPLACEMENT FUND

Projects Being Closed Out

- CARES Services Expansion – Staff Support
- Community Center Update, Chiller Replacement
- Braden Field Ballfield Improvements
- Bus Stop Safety & Accessibility
- Food recovery - Meals on Wheels
- Food recovery - St. Hughes
- Food recovery - Sardies, Food Baskets
- Food recovery - CAFB
- GAFC Pool Remediation
- SHLRC HVAC Repair
- Stormwater Assessment Projects

Projects by Lead Department

$5.48M
22 projects managed by Admin & 9 by Econ Dev

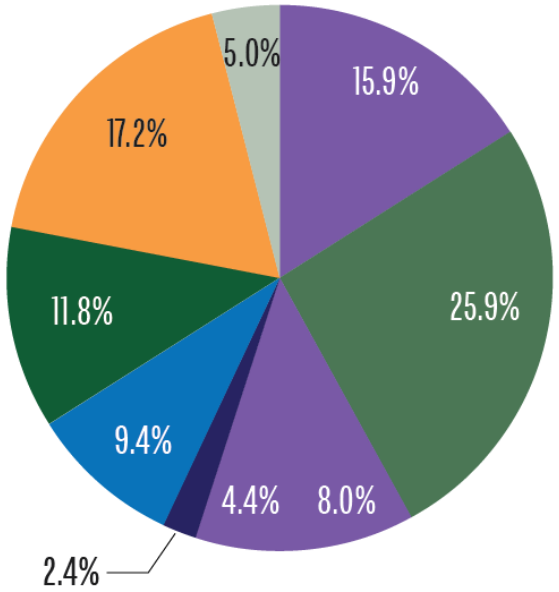
$5.93M
14 projects managed by CARES

$3.94M
10 projects managed by Recreation

$3.67M
20 projects managed by Public Works

Total ARPA funds breakdown by

LEAD DEPARTMENT



- $3.65M - ADMINISTRATION
- $5.93M - CARES
- $1.84M - ECONOMIC DEVELOPMENT
- $ 998K - IT
- $ 553K- PLANNING
- $2.14M - PUBLIC SAFETY
- $2.70M - PUBLIC WORKS
- $3.94M - RECREATION
- $1.14M - FINANCE, HR, OTHER

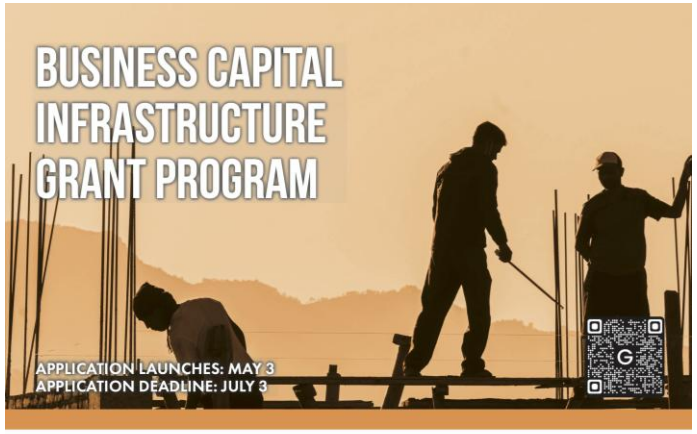
Complete Projects List

Administration RAV4-Hybrid (Recreation)	Community Center Facility Needs	HOA, Rental, and Utility Assistance	Police Station Roof Replacement
AED/CPR Training with RescueOne	Community Center Update, Chillers	Human Resources Information System	Police Vehicles
AEDs for PD vehicles and City Buildings	Conduct an Armory Feasibility Study	Indoor pool deck assessment	Portable police radios
Animal Control Facility	Council room microphone parts	IT Infrastructure for PD, Admin and IT	PPE for Greenbelt PD
Animal Control Vehicle	Council Tables, Chairs and microphones	IT Infrastructure Projects	Premium Pay for City Employees
Annual Concrete Infrastructure Repair	Crisis Intervention Counselors	Kayak Trailer for Park Rangers	Refuse packer (264)
Annual Road Resurfacing	Dance studio floor	Learn to Earn Workforce Internships	Repaint SHLRC (interior)
Armory camera system	Deep Tine Aerator (Parks)	LPR Camera network	Reparations Commission: Research
ARPA Temp for Finance	Dividers for HR & Constiuent services	Marketing Resiliency Campaigns	Schrom Hills Park multiuse path
Ballfields: Braden Baseball	DPW Dump trucks and vehicles (4)	Mobile Camera Trailers	Security System Improvements
Ballfields: Equipment	Drainage culvert	Mortgage Assistance	SHLRC AAON RTU Repair
Ballfields: Schrom/soccer	Shuttle Bus	Mortgage Down Payment Assistance	SHLRC Doors/Entry
Buddy Attick Park Inclusive Playground	Entrepreneurial Support Programs	Municipal Building HVAC	SHLRC HVAC
Buddy Attick Park Master Plan	EV Cart for Park Maintenance	Neighborhood Micro-grants	Solar basketball lights
Building Space Study	EVSE Community Center Back Lot/Library	Network Security Improvements	Space Study Implementation
Bus Stop Safety & Accessibility	Fiber Network Installation	New tables for the GAIL program	Springhill Lake Recreation Center Playground
Business Assistance	Food recovery - 5 grants through 2026	Non-profit support	Stipends for GVFD and BHFD
Business Capital Infrastructure Grants	Fuel Management System	Non-profit Grants	Tree Canopy Grants
Business Improvement Recovery Fund	GAFC Outdoor Pool, Sand Filter & Deck work	Non-Profit Grants, Food Assistance	TV, Stand, Speaker for GVFD
Camera scope for stormwater (DPW)	GHI 11 -13 Ridge Ct. Lighting	Outdoor Pavillion (2)	Variable Message Boards (2)
Case Managers & Bilingual Support	GIS probe	Outdoor Recreation Amenities	Website Redesign - CivicPlus
CERT Trailer	Greenbelt Business Alliance Grant	Ped/Bike Master Plan Implementation	Workforce Development Programs
Child Care Vouchers	Greenbelt CARES Services Expansion	People First - Community Engagement	Youth Center Gym HVAC
City Wifi Expansion	Healthcare Assistance	Police Crisis Intervention Counselors	
Commission a Stormwater Drainage Study	Higher Education Support Scholarships	Police E-Tickets	

Question & Answers



BUSINESS SUPPORT



ABOUT

The Greenbelt Business Capital Infrastructure (GBCI) Grant program offers financial assistance to local small businesses and property owners impacted by the COVID-19 pandemic. This grant supports business recovery efforts related to business interruption, improvements and continuity. Applicants must meet eligibility guidelines and provide evidence of financial impact due to the COVID-19 pandemic.

ELIGIBLE USES:
Examples of eligible expenses include

- Exterior / Interior Components and Fixtures
- Façade Improvements
- Facility / Technological Upgrades
- Equipment
- Interior Alteration / Expansion
- Architectural, Engineering, Planning, or Permitting Fees

AWARD AMOUNT:
Maximum award amount is $50,000.
No match is required.

APPLICATION PERIOD:

May 3 - July 3. Sixty (60) days from launch date.

INELIGIBLE USES:

- Business Operating Expenses
- Building Foundations
- Landscaping / Hardscaping
- Debt / Loan Repayments

CONTACT: Kevin Simpson, (240) 542-2044
WEBSITE: https://smr.to/p89185

www.greenbeltmd.gov

Capital Infrastructure

$450,000



ABOUT

The Greenbelt Business Improvement Recovery Fund Round III, offers financial assistance to local small businesses impacted by the COVID-19 pandemic. This grant supports capacity building efforts, along with certain operating expenses related to business interruption, improvements and continuity. Applicants must meet eligibility guidelines and provide evidence of financial impact due to the COVID-19 pandemic.

ELIGIBLE USES:
Examples of eligible expenses include

- Advertising / Marketing
- Business Planning
- Capacity-Building / Organizational Development
- Information Security / Technology
- Online / Website Development or Improvements
- Professional / Workforce Development
- Technical Assistance
- Other (Rent, Utilities, etc.)

AWARD AMOUNT:

Maximum award amount is $30,000.
Minimum award amount is $20,000.
No match is required.

APPLICATION PERIOD:

April 17 - June 16.

INELIGIBLE USES:

- Capital & Façade Improvements (Please see Capital Improvement Recovery Fund)
- Debt / Loan Repayments
- Property Maintenance / Construction Work
- Staff Compensation

CONTACT: Kevin Simpson, (240) 542-2044
WEBSITE: www.greenbeltmd.gov/BIRF
REGISTER: https://smr.to/p88559

www.greenbeltmd.gov

Business Recovery

$675,000



Non-Profit Support

$300,000

City of Greenbelt

RESIDENT SUPPORT



Rental Assistance

$2,801,930



Mortgage & Downpayment Assistance

$372,440



Education / Workforce Development

$667,000

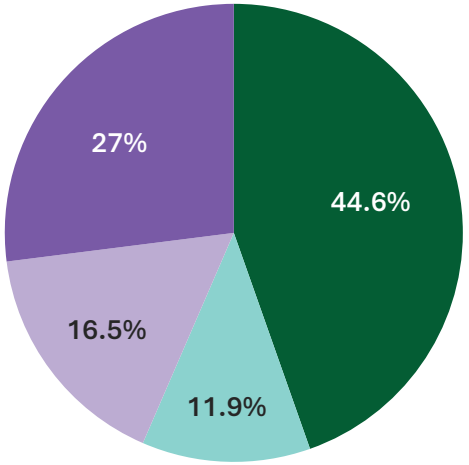
City of Greenbelt

Allocations – need to update

People First

$10.21M
44.6% for residents

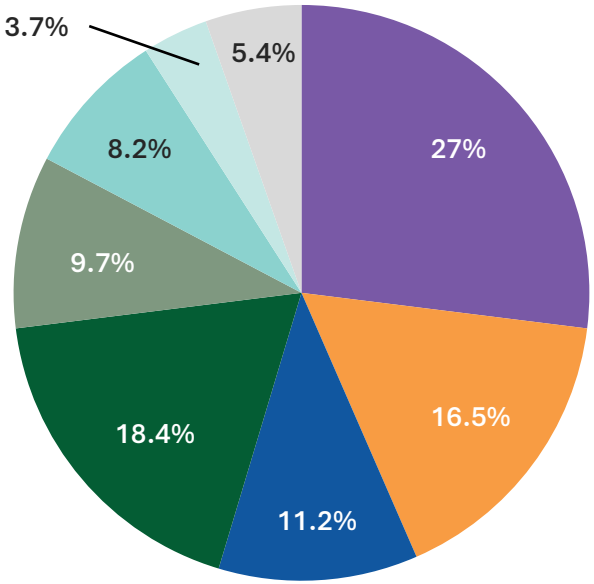
$2.72M
11.9% for businesses



- PEOPLE FIRST SUPPORT
- BUSINESS SUPPORT
- CITY SUPPORT
- INFRASTRUCTURE

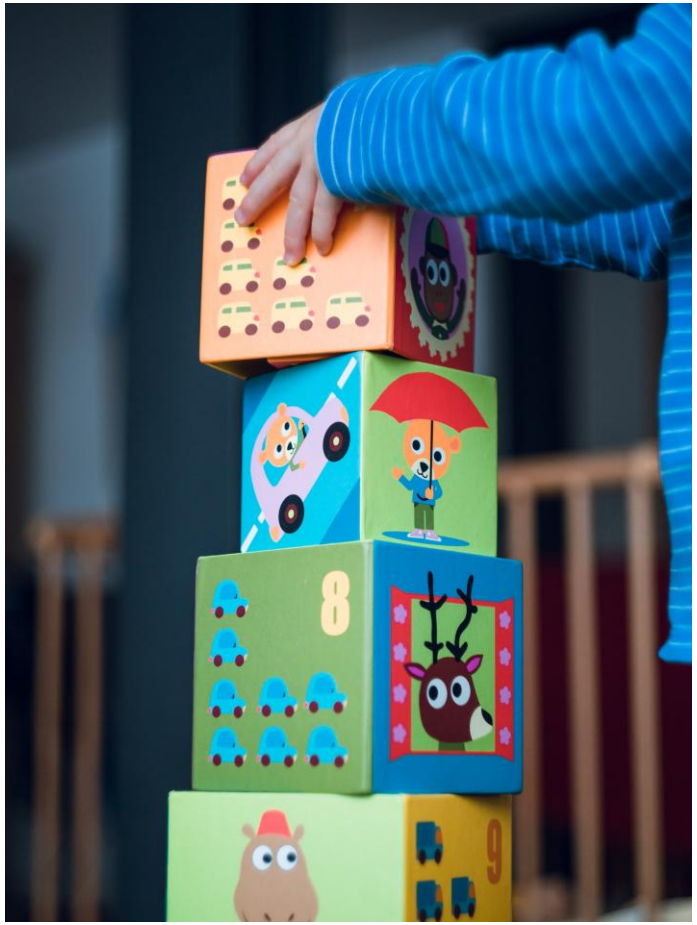
by Type

- $6.17M - INFRASTRUCTURE
- $3.78M - RECREATION
- $2.55M - PUBLIC SAFETY
- $4.22M - RESIDENT SUPPORT
- $2.22M - HEALTH/MENTAL HEALTH
- $1.87M - SMALL BUSINESS
- $ 852K - NON-PROFIT SUPPORT
- $1.23M - PREMIUM PAY



City of Greenbelt

RESIDENT SUPPORT



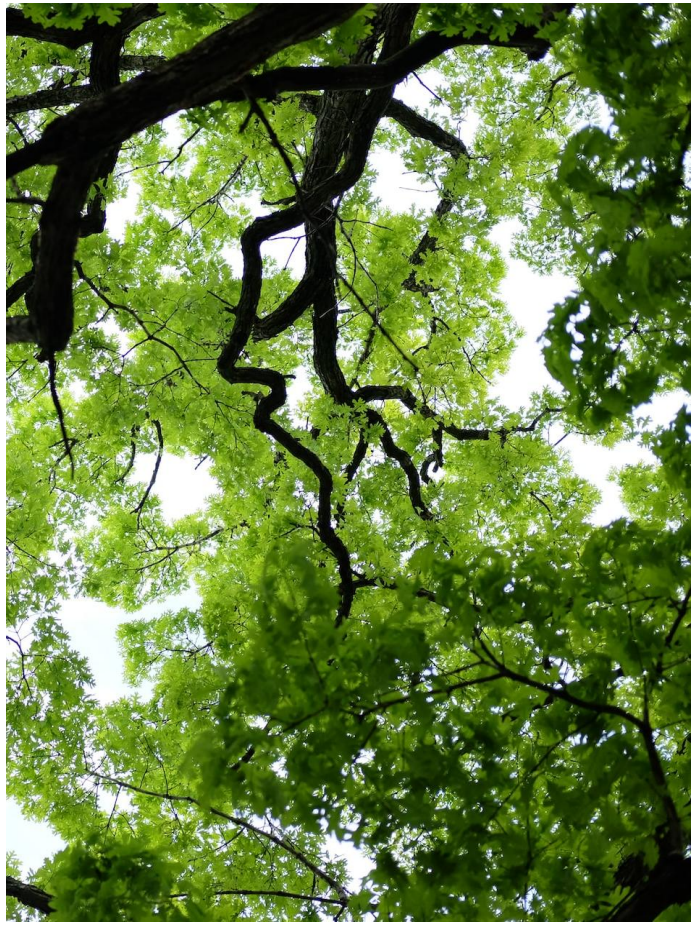
Childcare Vouchers

$325,000



Healthcare Vouchers

$500,000



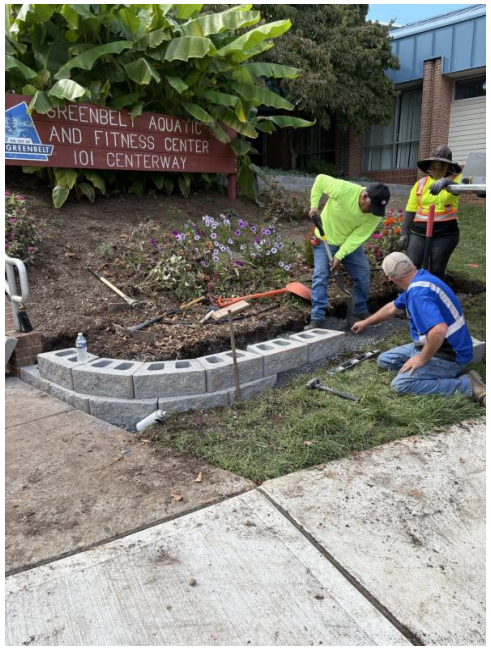
Neighborhood Grants

$53,400








AND FITNESS CENTER
101 CENTERWAY

