

## Budget amendment Voting EB Meeting March 12<sup>th</sup> 2026

In attendance: Shari Rose, Sara Rastegar, Andral Hills, Alex Corozza, Monica Lucas, Sima Gandhi, Sarah Knight Marvar

### Proposals

1. *Budget allocation of \$15,000 for CLS scholarships.* Currently line item is listed as \$25,000. We want it to be a consistent line item. Need to be upfront with community to scholarship approval review and make sure we can cap it that allows for additional families that qualify. So help all not just first come first serve.  
This represents a longer-term reallocation of funds to prioritize saving for a partner teacher.  
We will work with the Hearst social worker and administration team to make sure that we're targeting the correct families for the CLS scholarships.  
CLS has their own scholarship process and they give out scholarships. Hearst has recently had to offer additional scholarships to meet the need of the community.  
Proposal was approved by a majority of voting members.
2. *Readathon ear-marked for Gift cards for families in need capped at \$6,000. The remainder will go towards CLS scholarships.*  
Proposal was approved by a majority of voting members.

Number of classes for academic year 2026-2027

Pk-5th 18 classes

CES 3 classes

Total 21 classes

Shari Rose will release the budget overview to the community ahead of April PTA meeting in preparation for a discussion at the meeting.