

**FY 2026 Summary of charter school adopted budget**

CTDS number 108779000

	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	1,662,135	1,287,886	-22.5%
Support services			
2100 Students	264,430	223,285	-15.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	420,569	304,227	-27.7%
2500 Central services	274,124	230,342	-16.0%
2600 Operation & maintenance of plant	214,896	175,589	-18.3%
2900 Other support services	136,130	114,450	-15.9%
3000 Operation of noninstructional services	224,220	196,675	-12.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	368,143	300,343	-18.4%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,564,647	2,832,797	-20.5%
200 Special education			
1000 Instruction	112,049	155,200	38.5%
Support services			
2100 Students	42,727	41,800	-2.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	154,776	197,000	27.3%
400 Pupil transportation	50,669	50,000	-1.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,770,092	3,079,797	-18.3%

The budget of Southgate Academy Inc for fiscal year 2026 was officially proposed by the Governing Board on June 18, 2025. The complete budget may be reviewed by contacting Bill Sprague at 6023343118 or bsprague@southgateaz.org.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	154,776	197,000	27.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	154,776	197,000	27.3%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	3,770,092	3,079,797	-18.3%
Classroom Site Project	401,199	405,211	1.0%
Instructional Improvement	27,355	26,500	-3.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	781,130	702,875	-10.0%
State projects	124,736	78,806	-36.8%
Capital acquisitions	112,000	115,000	2.7%
Total expenses	5,216,512	4,408,189	-15.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	46,865
Average salary of all teachers employed in the prior year 2025	45,500
Increase in average teacher salary from the prior year 2025	1,365
Percentage increase	3.0%

Comments on average salary calculation (optional):