

FY 2027 Summary of charter school adopted budget

CTDS number 108779000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,024,019	1,026,000	0.2%
Support services			
2100 Students	184,100	184,100	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	325,650	325,650	0.0%
2500 Central services	219,750	208,500	-5.1%
2600 Operation & maintenance of plant	156,200	156,200	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	168,100	168,100	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	327,500	320,000	-2.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,405,319	2,388,550	-0.7%
200 Special education			
1000 Instruction	118,200	123,000	4.1%
Support services			
2100 Students	41,800	41,900	0.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	160,000	164,900	3.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,565,319	2,553,450	-0.5%

The budget of Southgate Academy, Inc for fiscal year 2027 was officially proposed by the Governing Board on June 17, 2026. The complete budget may be reviewed by contacting Bill Sprague at 6023343118 or bsprague@southgateaz.org.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	160,000	164,900	3.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	160,000	164,900	3.1%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	2,565,319	2,553,450	-0.5%
Classroom Site Project	306,255	315,443	3.0%
Instructional Improvement	11,100	22,500	102.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	756,726	615,220	-18.7%
State projects	0	62,000	
Capital acquisitions	0	0	
Total expenses	3,639,400	3,568,613	-1.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	48,271
Average salary of all teachers employed in the prior year 2026	46,865
Increase in average teacher salary from the prior year 2026	1,406
Percentage increase	3.0%
Comments on average salary calculation (optional):	