

McAlpine PTO

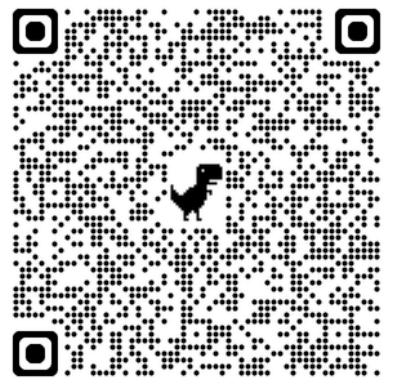
General Assembly Meeting and Elections

Tuesday, May 26, 2026
5:30pm

Join us on Zoom for this virtual meeting to approve next year's budget and elect the 26-27 Executive Board and Coordinators.

Meeting ID: 364 476 7656

Passcode: eagle26



<https://us05web.zoom.us/j/3644767656?pwd=KOTEAlxSkFIBtsto8SLOq9lqAllvCa.1&omn=84841390531>

INCOME:			
Category	Budget	Actual as of 1/23/2026	Variance
Eagles Night Out	\$4,000.00	\$2,959.87	(\$1,040.13)
Eagles Night Out Supplies	\$0.00	\$0.00	\$0.00
Eagles Night Out Total	\$4,000.00	\$2,959.87	(\$1,040.13)
Easy Money Donations	\$150.00	\$88.80	(\$61.20)
Easy Money Supplies	\$0.00	\$0.00	\$0.00
Easy Money Total	\$150.00	\$88.80	(\$61.20)
Everyone Counts Donations	\$25,000.00	\$26,489.13	\$1,489.13
Everyone Counts Supplies & Expenses	\$0.00	(\$40.09)	(\$40.09)
Everyone Counts Campaign Total	\$25,000.00	\$26,449.04	\$1,448.95
McAlpine Sponsorships	\$8,000.00	\$7,592.08	(\$407.92)
McAlpine Sponsorships Supplies & Expenses	\$0.00	(\$169.00)	(\$169.00)
Sponsorship Donations Total	\$8,000.00	\$7,423.08	(\$576.92)
Food Truck Friday Givebacks	\$0.00	\$176.00	\$176.00
Food Truck Friday Expenses	\$0.00	(\$200.00)	(\$200.00)
Spring Fling Tickets, Stuffs, Bracelet Sales	\$0.00	\$8,211.18	\$8,211.18
Spring Fling Silent Auction	\$0.00	\$2,648.79	\$2,648.79
Spring Fling Supplies & Expenses	\$0.00	(\$18,879.08)	(\$18,879.08)
Family Fun Nights Total	\$0.00	(\$12,992.11)	(\$12,992.11)
McAlpine Mile Donations	\$25,000.00	\$28,588.67	\$3,588.67
McAlpine Mile Expenses & T-shirts	\$0.00	(\$16,321.46)	(\$16,321.46)
McAlpine Mile Total	\$25,000.00	\$12,267.21	\$12,732.79
Checkers Hockey	\$750.00	\$0.00	(\$750.00)
Checkers Hockey Supplies & Expenses	\$0.00	\$0.00	\$0.00
Charlotte FC	\$200.00	\$0.00	(\$200.00)
Charlotte FC Supplies & Expenses	\$0.00	\$0.00	\$0.00
Kingston Baseball	\$800.00	\$0.00	(\$800.00)
Kingston Baseball Supplies & Expenses	\$0.00	\$0.00	\$0.00
McAlpine Sports Night Total	\$2,550.00	\$0.00	(\$2,550.00)
Agendas	\$150.00	\$219.07	\$69.07
Bank Interest Earned	\$0.00	\$2.26	\$2.26
Miscellaneous Donations	\$0.00	\$2,236.60	\$2,236.60
PTO Membership Dues	\$2,800.00	\$2,290.79	(\$509.21)
Cash Influx from Reserves	\$2,828.00	\$2,828.00	\$0.00
Other Income Total	\$6,778.00	\$8,687.72	\$1,909.72
Spirit Wear	\$2,000.00	\$2,822.68	\$822.68
Spirit Wear Supplies & Expenses	\$0.00	(\$18,866.80)	(\$18,866.80)
Spirit Wear Total	\$2,000.00	(\$16,044.12)	(\$18,044.12)
Yearbook	\$250.00	\$250.88	\$80.88
Yearbook Supplies & Expenses	\$0.00	\$0.00	\$0.00
Yearbook Total	\$250.00	\$250.88	\$80.88
Fall Book Fair	\$2,250.00	\$2,866.26	\$616.26
Fall Book Fair Supplies & Expenses	\$0.00	(\$258.24)	(\$258.24)
Spring Book Fair	\$2,250.00	\$3,220.66	\$970.66
Spring Book Fair Supplies & Expenses	\$0.00	(\$128.84)	(\$128.84)
Biological Book Fair Total	\$4,500.00	\$6,708.68	\$2,080.44
Someone Special Dance Tickets	\$2,000.00	\$2,822.57	\$822.57
Someone Special Dance Supplies & Expenses	\$0.00	(\$2,189.54)	(\$2,189.54)
Someone Special Dance Total	\$2,000.00	\$633.03	(\$1,366.51)
TOTAL INCOME	\$75,823.00	\$79,846.74	\$4,023.74

2025-2026 Budget to Date Income

Projected: \$75,823

Actual: \$79,846.74

Book Fairs: +\$1,080.44

McAlpine Mile: +\$7,267.21

2025-2026 Budget to Date Expenditures

Projected: \$75,823

Actual: \$68,529.50

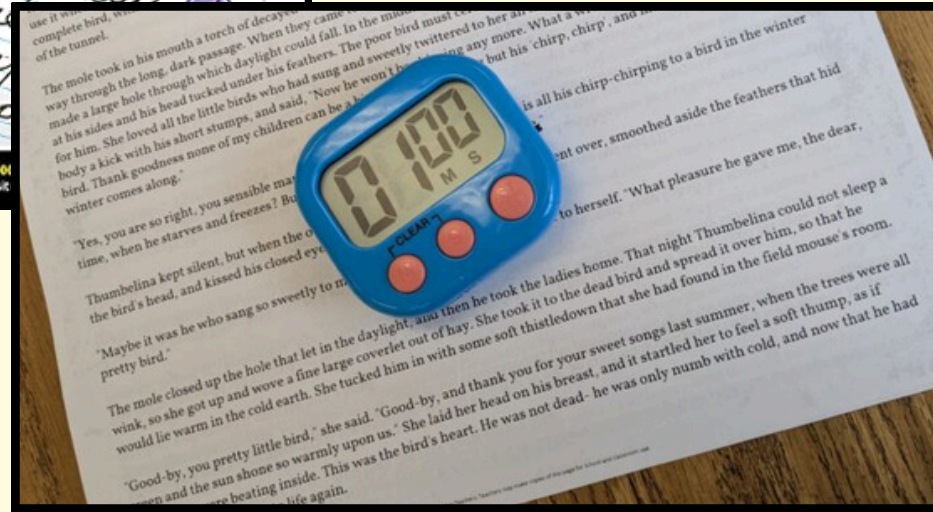
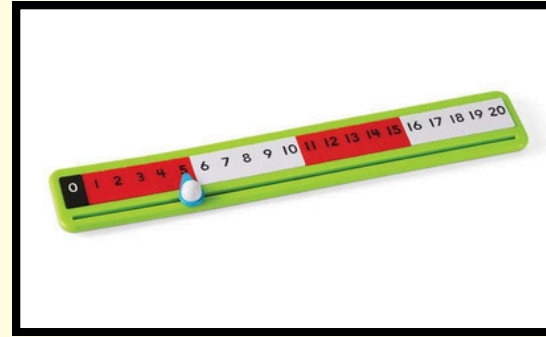
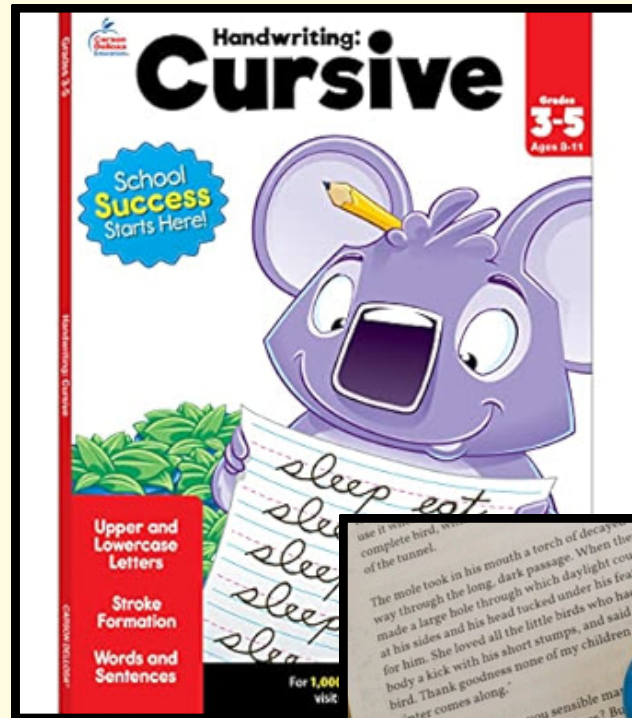
*some checks still outstanding

EXPENSE:			
Category	Budget	Actual as of 3/23/2026	Variance
PTO Admin & Office Supplies	\$2,000.00	\$2,090.79	(\$190.79)
School Admin & Office Supplies	\$2,000.00	\$488.89	\$1,511.11
Audit & Tax Returns	\$750.00	\$690.00	\$100.00
Banking & Accounting	\$40.00	\$8.90	\$31.10
Liability Insurance	\$895.00	\$895.00	\$0.00
Website	\$2,000.00	\$2,899.00	(\$199.00)
Administrative Total	\$11,720.00	\$11,266.58	\$453.42
Beautification Fund	\$22,000.00	\$22,583.88	(\$583.88)
BOO Family Night	\$100.00	\$0.00	\$100.00
Hospitality & Staff Appreciation	\$22,000.00	\$8,042.62	\$13,957.38
Kindergarten Coordinator Supplies	\$150.00	\$198.55	(\$48.55)
Secretary/Math Nights	\$100.00	\$0.00	\$100.00
Open House & Parent Pack Supplies	\$850.00	\$141.33	\$708.67
Pizza & Picnic Art Supplies	\$850.00	\$247.22	\$602.78
Pizza & Picnic Pizza	\$2,000.00	\$828.08	\$1,171.92
Principal's Discretionary Fund	\$500.00	\$366.96	\$133.04
PTO Discretionary Fund	\$5,000.00	\$838.13	\$4,161.87
Room Parent Supplies & Activities	\$2,000.00	\$897.52	\$1,102.48
Staff Development	\$2,000.00	\$891.80	\$1,108.20
Student Care	\$800.00	\$807.79	(\$7.79)
Counseling Department	\$250.00	\$0.00	\$250.00
Supplemental Materials *	\$4,128.87	\$2,175.23	\$1,953.64
Teacher Classroom Start-Up Supplies*	\$2,885.53	\$2,885.53	\$0.00
Teacher End-of-year Gifts	\$0.00	(\$80.00)	\$80.00
Technology & Subscriptions	\$2,000.00	\$128.08	\$1,871.92
PTO Sponsored Funds Total	\$78,100.00	\$27,998.82	\$50,101.18
Petty Cash Deposit	\$0.00	\$2,262.00	(\$2,262.00)
Petty Cash Withdrawal	\$0.00	(\$2,262.00)	\$2,262.00
Petty Cash Total	\$0.00	(\$0.00)	\$0.00
Curriculum - Literacy Programs	\$4,000.00	\$4,173.84	(\$173.84)
Curriculum - Math & Science Programs	\$2,000.00	\$2,889.26	(\$889.26)
Curriculum - Handwriting	\$2,000.00	\$2,972.22	(\$972.22)
Field Trips	\$18,000.00	\$18,685.66	(\$685.66)
Ex-School Clubs	\$500.00	\$838.22	(\$338.22)
Specials - Art Program	\$2,000.00	\$4.79	\$1,995.21
Specials - Media Center Fund	\$5,000.00	\$5,000.00	\$0.00
Specials - Music	\$500.00	\$538.28	(\$38.28)
Specials - PE Program	\$2,000.00	\$888.82	\$1,111.18
Drama Club	\$2,000.00	\$2,000.00	\$0.00
Field Day	\$800.00	\$780.24	\$19.76
Student Recognition	\$100.00	\$102.43	(\$2.43)
AGI	\$100.00	\$0.00	\$100.00
Programs Total	\$78,800.00	\$14,888.94	\$63,911.06
5th Grade Graduation Ceremony	\$2,500.00	\$2,092.42	\$407.58
5th Grade Graduation Total	\$2,500.00	\$2,092.42	\$407.58
Special Projects	\$0.00	\$0.00	\$0.00
Special Projects Total	\$0.00	\$0.00	\$0.00
TOTAL EXPENSE	\$75,823.00	\$68,529.50	\$7,293.50
Additional Categories Outside of Main Budget:			
Class of 2026 5th Grade Field Trip	\$2,062.00		
Class of 2027 5th Grade Field Trip	\$6,832.50		
Drama Club	\$838.58		
Bank Account (as of 3/23/2026)			
Checking Account	\$36,268.55		
Savings Account	\$28,829.26		
Total PTO Account	\$65,097.81		

What have we done?

Gym Vinyl

Campus Updates



Supplementary Classroom Materials



What have we done?

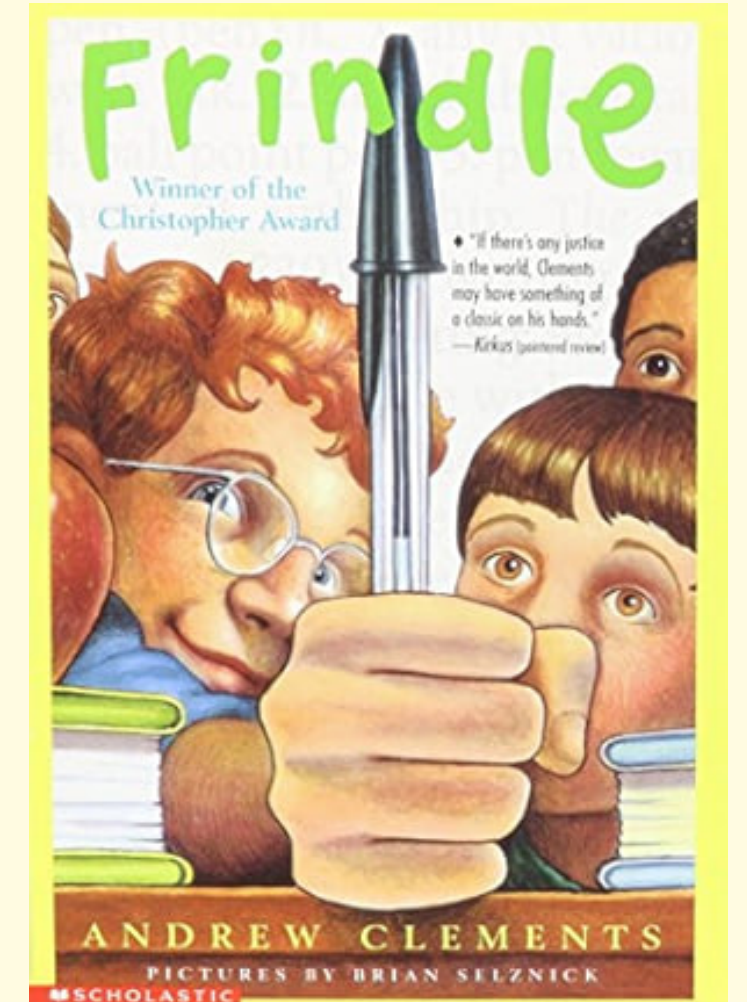
Field Trips



Live Caterpillars



Spelling Bee



Novel Sets



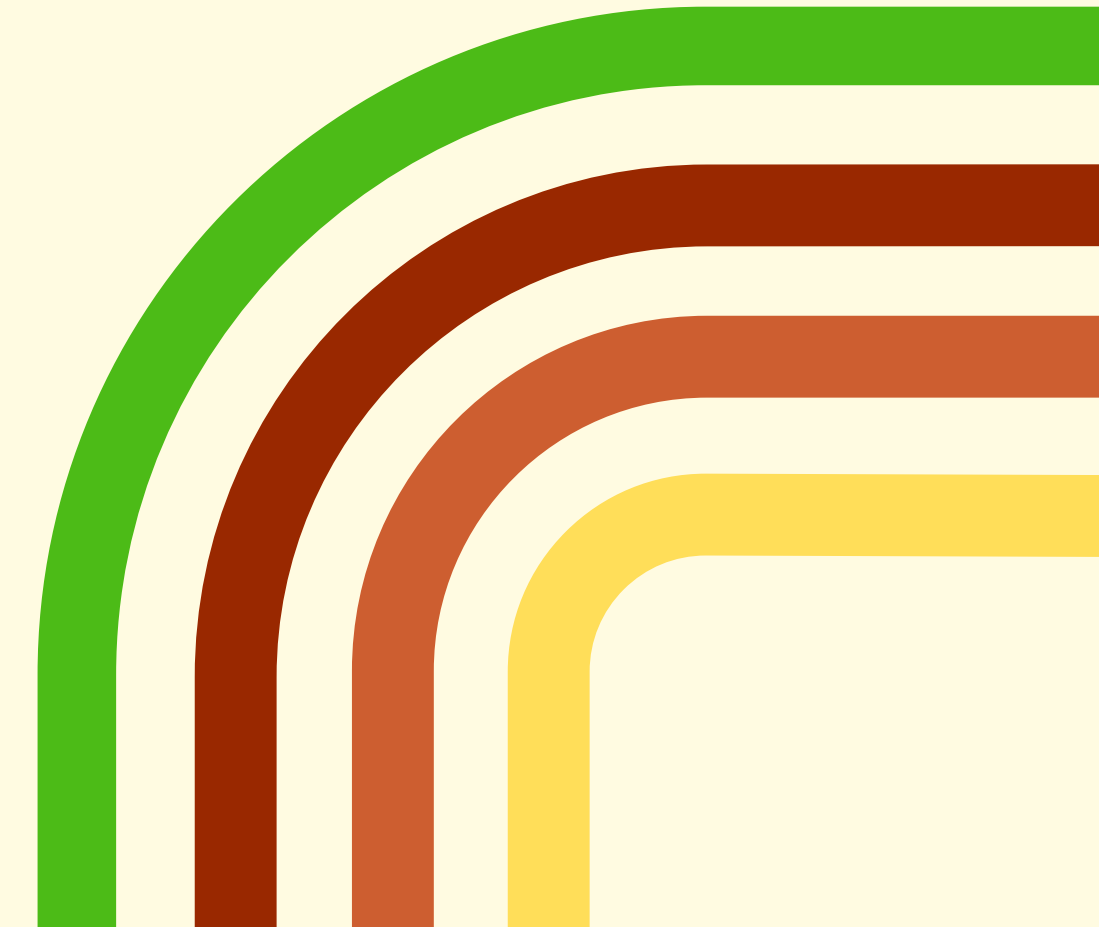
What have we done?



Proposed Budget 2026-2027

INCOME:		EXPENSE:	
Category	Proposed	Category	Proposed
Eagles Night Out	\$3,000.00	PTO Admin & Office Supplies	\$1,500.00
Eagles Night Out Supplies	\$0.00	School Admin & Office Supplies	\$500.00
Eagles Night Out Total	\$3,000.00	Audit & Tax Returns	\$750.00
Easy Money Donations	\$50.00	Banking & Accounting	\$50.00
Easy Money Supplies	\$0.00	Liability Insurance	\$395.00
Easy Money Total	\$50.00	Website	\$2,028.00
Everyone Counts Donations	\$25,000.00	Administrative Total	\$5,223.00
Everyone Counts Supplies & Expenses	\$0.00	Beautification Fund	\$10,000.00
Everyone Counts Campaign Total	\$25,000.00	Hospitality & Staff Appreciation	\$10,000.00
McAlpine Sponsorships	\$7,000.00	Kindergarten Coordinator Supplies	\$200.00
McAlpine Sponsorships Supplies & Expenses	\$0.00	Literacy/Math Nights	\$100.00
Sponsorship Donations Total	\$7,000.00	Open House & Parent Pack Supplies	\$250.00
Fall Family Event Revenue	\$0.00	Pizza & Picasso Art Supplies	\$350.00
Fall Family Event Expenses	\$0.00	Pizza & Picasso Pizza	\$1,000.00
Spring Family Event Revenue	\$0.00	Principals Discretionary Fund	\$500.00
Spring Family Event Expenses	\$0.00	PTO Discretionary Fund	\$5,000.00
Silent Auction	\$0.00	Room Parent Supplies & Activities	\$1,500.00
Family Fun Nights Total	\$0.00	Staff Development	\$1,500.00
McAlpine Mile Donations	\$30,000.00	Student Care	\$300.00
McAlpine Mile Expenses & Tshirts	\$0.00	Counseling Department	\$250.00
McAlpine Mile Total	\$30,000.00	Supplemental Materials *	\$2,500.00
		Teacher Classroom Start-Up Supplies*	\$3,500.00
		Teacher End-of-Year Gifts	\$0.00
		Technology & Subscriptions	\$1,000.00
		PTO Sponsored Funds Total	\$37,950.00

\$78,573
Expenditure Increase:
Field Trips

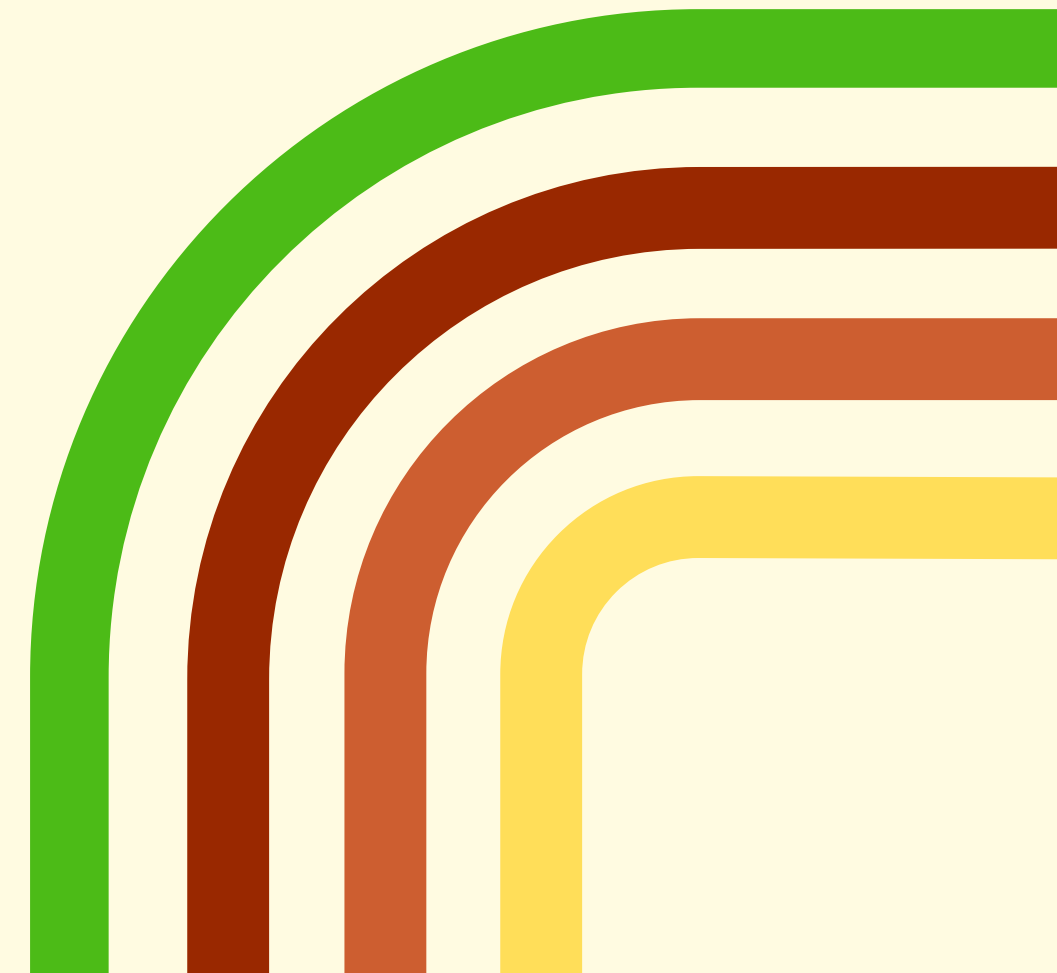


Proposed Budget 2026-2027

Bank Interest Earned	\$0.00	Curriculum - Handwriting	\$2,000.00
Miscellaneous Donations	\$0.00	Field Trips	\$16,000.00
PTO Membership Dues	\$1,500.00	In-School Clubs	\$500.00
Cash Influx from Reserves	\$3,473.00	Specials - Art Program	\$1,000.00
Other Income Total	\$4,973.00	Specials - Media Center Fund	\$5,000.00
		Specials - Music	\$800.00
Spirit Wear	\$500.00	Specials - PE Program	\$1,000.00
Spirit Wear Supplies & Expenses	\$0.00	Drama Club	\$1,000.00
Spirit Wear Total	\$500.00	Field Day	\$300.00
		Student Recognition	\$100.00
Yearbook	\$250.00	AIG	\$100.00
Yearbook Supplies & Expenses	\$0.00	Programs Total	\$33,900.00
Yearbook Total	\$250.00		
		5th Grade Graduation Ceremony	\$1,500.00
Fall Book Fair	\$2,250.00	5th Grade Graduation Total	\$1,500.00
Fall Book Fair Supplies & Expenses	\$0.00		
Spring Book Fair	\$2,250.00	Extensions	\$0.00
Spring Book Fair Supplies & Expenses	\$0.00	Special Projects	\$0.00
Scholastic Book Fair Total	\$4,500.00	Special Projects Total	\$0.00
Someone Special Dance Tickets	\$2,500.00	TOTAL EXPENSE	\$78,573.00
Someone Special Dance Supplies & Expenses	\$0.00		
Someone Special Dance Total	\$2,500.00		
TOTAL INCOME	\$78,573.00		

\$78,573

**Expenditure Increase:
Field Trips**





Proposed Slate of Officers Executive Board 2026-2027

President: **Jen Walker**

VP Communications:

Michele Gibbon

VPs of Fundraising:

Lisa Crowe, Jessica Curtis, Melissa

Goodnight

VP of Programs: **Jenn Beveridge**

VPs of Special Events: **Meg Chriscoe
and Mandy Slocum**

VP of Volunteers: **Emily Gardner**

VP of Buildings and Grounds:

Kendyl Cooke

Secretary: **Jessica Klouse**

Treasurer: **Colleen Willis**

Assistant Treasurer:

VACANT

At-Large: **Anna-Grace Belk,
Miki Haas and Ebony Madden**



Coordinator Positions 2026-2027

Fifth Grade Steering Chair- Laura Brandt

McAlpine Minute and Social Media

Coordinator-Michele Gibbon

Yearbook Editor-Michele Gibbon

Book Fair Co-Chairs-Emily Gardner,
Brooke Snow, Sarah Barker

ECC Coordinator-Jessica Curtis

McAlpine Mile Coordinator-Jessica Curtis

Hospitality Coordinator-Erin Julian

Fall Fun Night Coordinators-Meg Chriscoe & Mandy Slocum

Kindergarten Coordinators-Mandy Slocum, Miki Haas, Jessica Klouse

Media Center Coordinator-Becki Dannelly

Room Parent Coordinator-Emily Gardner

Volunteer Registrar-Anna-Grace Belk

Pizza & Picasso Coordinator-Sarah Barker

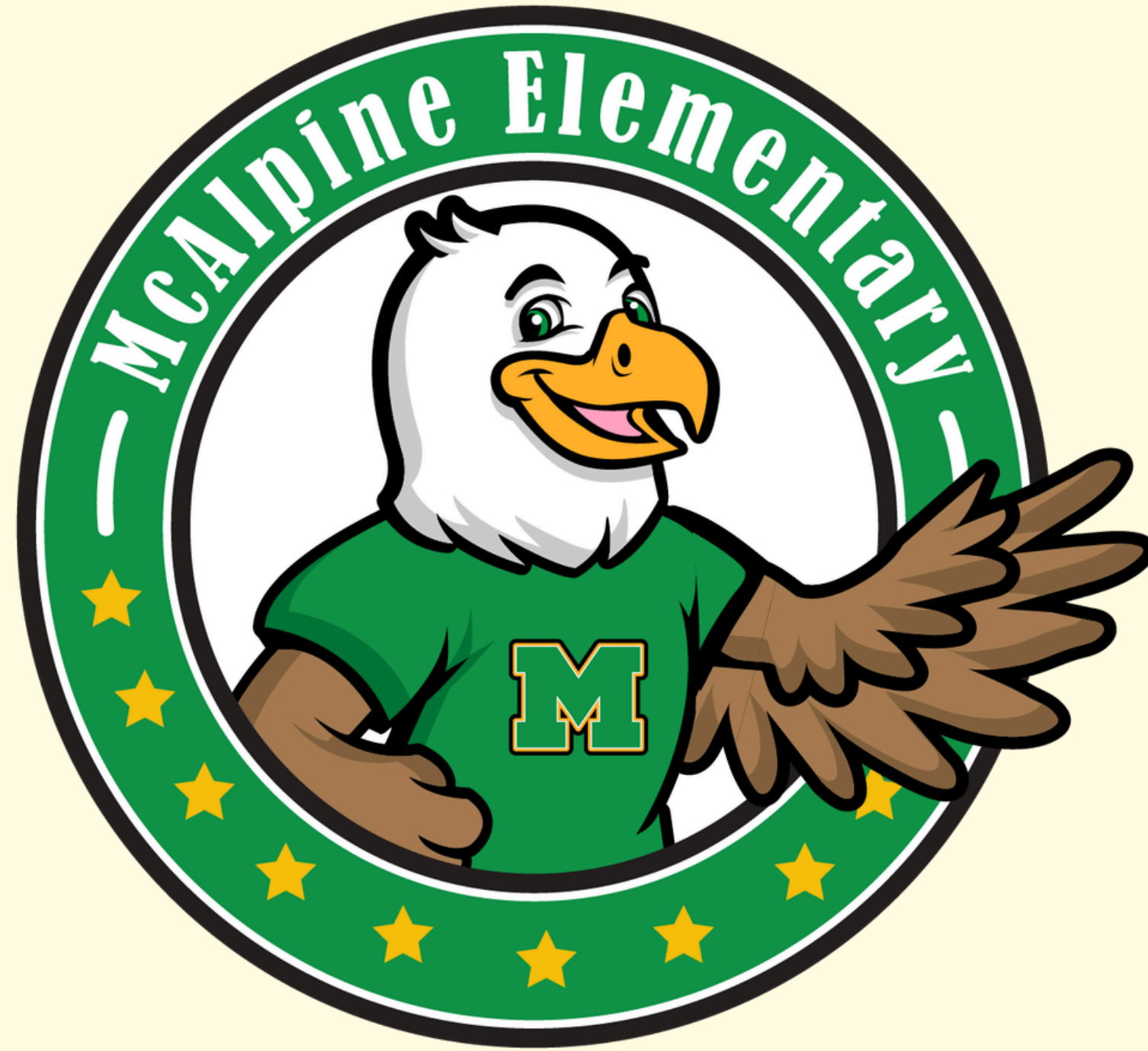
Someone Special Dance Coordinator-Mandy
Slocum & Miki Haas

Spirit Wear Coordinator-Emily Gardner

ENO Coordinator-Lisa Crowe

Spirit Night Coordinator-Melissa Goodnight

Welcome Wagon Coordinator-Becki Dannelly



Thank you!