Rooftop
Housing Group

2026-2027
Planned Works Programme

Type of planned works	Number of projects	Budget
Energy improvements	149 properties	£4,073,400
Decoration	18 schemes	£215,004
Warden call and alarm systems	3 schemes	£165,252
Tarmac re-surfacing	12 schemes	£217,824
Bathroom replacements	184	£1,104,276
Kitchen replacements	220	£1,930,020
Boiler replacements	275	£1,611,084
Fire door renewals	750	£1,551,708
Window and door replacements	203 properties	£1,275,336
Electric heating renewals	22 properties	£140,880
Electrical re-wires	165 properties	£1,485,444
Garage refurbishment	26	£97,068
Roofing renewals	24 properties	£338,652
Lift refurbishments	3 lifts	£206,556