



Source	% to Total kWh Purchased	Total Energy Input (less CC)	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	PPD & Other Discounts	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
		A	B	C	D	E = (B+C-D)	F = E/A
NPC - TSC	N/A	-	-	-	-	-	-
BILATERAL CONTRACTS w/ IPPs							
1. GNPowder Mariveles Energy Center Ltd. Co. (GMEC)	46.1918%	28,160,880.00	205,226,144.95	-	(6,714,908.88)	198,511,236.07	7.0492
2. San Miguel Energy Corporation (SMEC)	4.9968%	3,046,291.81	32,080,082.76	-	(724,840.69)	31,355,242.07	10.2929
3. Therma Luzon, Inc. (TLI)	21.4732%	13,091,137.59	85,441,097.58	-	(662,209.04)	84,778,888.54	6.4761
4. Masinloc Power Co. Ltd. (MPCL)	21.2333%	12,944,881.27	85,245,848.70	-	(653,391.89)	84,592,456.81	6.5348
5. YH Green, Inc.	1.6221%	988,886.50	6,938,469.92	-	(15,334.54)	6,923,135.38	7.0009
WESM (IEMOP)	3.8847%	2,368,301.22	28,642,706.62	-	-	28,642,706.62	12.0942
SELF - GENERATION	N/A	-	-	-	-	-	-
SALE FOR RESALE	N/A	-	-	-	-	-	-
OTHERS (Net Metering)	0.5983%	364,740.62	2,395,235.14	-	-	2,395,235.14	6.5670
TOTAL	100%	60,965,119.00	445,969,585.67	-	(8,770,685.04)	437,198,900.63	7.1713
Other Generation Rate Adjustment (OGA)							-
Generation System Charge							7.1713