



Source	% to Total kWh Purchased	Total Energy Input (less CC)	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	PPD & Other Discounts	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
		A	B	C	D	E = (B+C-D)	F = E/A
NPC - TSC	N/A	-	-	-	-	-	-
BILATERAL CONTRACTS w/ IPPs							
1. GNPowder Mariveles Energy Center Ltd. Co. (GMEC)	38.7653%	22,844,886.63	155,081,695.24	-	(4,474,219.42)	150,607,475.82	6.5926
2. San Miguel Energy Corporation (SMEC)	5.9501%	3,506,473.77	35,622,607.55	-	(833,553.55)	34,789,054.00	9.9214
3. Therma Luzon, Inc. (TLI)	22.3861%	13,192,446.35	89,237,847.14	-	(649,676.83)	88,588,170.31	6.7151
4. Masinloc Power Co. Ltd. (MPCL)	22.4557%	13,233,415.52	86,901,077.23	-	(629,082.31)	86,271,994.92	6.5193
5. YH Green, Inc.	1.9971%	1,176,918.76	8,237,675.62	-	(18,215.27)	8,219,460.35	6.9839
WESM (IEMOP)	8.0580%	4,748,713.33	50,679,407.68	-	-	50,679,407.68	10.6722
SELF - GENERATION	N/A	-	-	-	-	-	-
SALE FOR RESALE	N/A	-	-	-	-	-	-
OTHERS (Net Metering)	0.3877%	228,460.24	1,690,466.17	-	-	1,690,466.17	7.3994
TOTAL	100%	58,931,314.59	427,450,776.63	-	(6,604,747.39)	420,846,029.24	7.1413
Other Generation Rate Adjustment (OGA)							-
Generation System Charge							7.1413