



Source	% to Total kWh Purchased	Total Energy Input (less CC)	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	PPD & Other Discounts	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
		A	B	C	D	E = (B+C-D)	F = E/A
NPC - TSC	N/A	-	-	-	-	-	-
BILATERAL CONTRACTS w/ IPPs							
1. GNPowder Mariveles Energy Center Ltd. Co. (GMEC)	25.4177%	12,087,957.48	91,957,316.76	-	(672,554.23)	91,284,762.53	7.5517
2. San Miguel Energy Corporation (SMEC)	5.6166%	2,671,088.54	33,281,426.93	-	(812,190.95)	32,469,235.98	12.1558
3. Therma Luzon, Inc. (TLI)	29.6938%	14,121,561.49	96,913,132.92	-	(655,103.08)	96,258,029.84	6.8164
4. Masinloc Power Co. Ltd. (MPCL)	29.7927%	14,168,618.33	94,262,216.02	-	(647,755.59)	93,614,460.43	6.6072
5. YH Green, Inc.	1.6062%	763,883.21	5,320,062.29	-	(11,756.00)	5,308,306.29	6.9491
WESM (IEMOP)	7.3982%	3,518,390.37	23,443,698.64	-	-	23,443,698.64	6.6632
SELF - GENERATION	N/A	-	-	-	-	-	-
SALE FOR RESALE	N/A	-	-	-	-	-	-
OTHERS (Net Metering)	0.4748%	225,793.19	1,656,930.00	-	-	1,656,930.00	7.3383
TOTAL	100%	47,557,292.61	346,834,783.56	-	(2,799,359.85)	344,035,423.71	7.2341
Other Generation Rate Adjustment (OGA)							-
Generation System Charge							7.2341