



Opportunity in every direction.

**FY 2027 Proposed Budget**  
**Ware County Board of Commissioners is proposing a \$54,699,600**  
**budget for FY2027 including all funds.**

**GENERAL FUND REVENUE**

TAXES	28,129,734
LICENSES AND PERMITS	305,500
INTERGOVERNMENTAL REVENUE	1,099,246
CHARGES FOR SERVICES	3,960,098
FINES AND FORFEITURES	562,790
INVESTMENT INCOME	405,100
CONTRIBUTIONS AND DONATIONS	1,500
MISCELLANEOUS REVENUE	156,952
<b>TOTAL REVENUES</b>	<b>34,620,920</b>

**EXPENDITURES**

**GENERAL GOVERNMENT**

Commissioners Office	989,729
Human Resources	244,220
Board of Elections	373,088
Information Technology	317,996
Tax Commissioner	778,722
Tax Assessor	943,609
Board of Equalization	6,912
Building Maintenance	943,390
General Administration	954,377
<b>TOTAL GENERAL GOVERNMENT</b>	<b>5,552,043</b>

<b><u>JUDICIAL</u></b>	
Superior Court	639,506
Clerk of Court	846,940
District Attorney	712,077
State Court	250,547
Magistrate Court	681,338
Probate Court	271,806
Juvenile Court	276,465
Public Defender	279,686
Solicitor's Office	180,095
<b>TOTAL JUDICIAL</b>	<b>4,138,460</b>
<b><u>PUBLIC SAFETY</u></b>	
Sheriff	4,578,529
Jail	7,293,324
Alternative Sentencing	10,000
Emergency Management Agency	188,429
Coroner	64,638
Emergency Medical Services	3,086,053
Fire Department	1,973,985
Animal Control	315,587
Public Safety Training Center	152,470
<b>TOTAL PUBLIC SAFETY</b>	<b>17,663,015</b>
<b><u>PUBLIC WORKS</u></b>	
Public Works	2,442,008
Equipment Maintenance	682,095
<b>TOTAL PUBLIC WORKS</b>	<b>3,124,103</b>
<b><u>HEALTH AND WELFARE</u></b>	
Planning and Codes	587,637
Vital Statistics	1,900
Public Health Services	170,576
MH/MR Health Services	50,026.00
Senior Citizens Center	22,593
Welfare Services	66,400
<b>TOTAL HEALTH AND WELFARE</b>	<b>899,132</b>
<b><u>CULTURE AND RECREATION</u></b>	
Recreation	1,680,524
Library	262,935
<b>TOTAL CULTURE AND RECREATION</b>	<b>1,943,459</b>

**HOUSING AND DEVELOPMENT**

Conservation - Water Resources	1,050
Farm & Home Agent	189,499
Economic Development	230,000

**TOTAL HOUSING AND DEVELOPMENT 420,549**

**OTHER FINANCING USES**

TRANSFER OUT-EMERGENCY TELEPHONE	795,511
TRANSFER OUT - AIRPORT - OPERATIONS	84,648

**TOTAL EXPENDITURES 34,620,920**

**REV OVER (UNDER) EXPENDITURES (0)**

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**SPLOST 2023**

**TOTAL REVENUE 9,999,621**

**EXPENDITURES**

WWDA	829,664
DWDA	111,538
ALBANY AVE OVERPASS	10,937,493
ROADS, STREETS, BRIDGES, OVERPASS	2,000,000
PUBLIC SAFETY FACILITIES/EQUIPMENT	2,750,000
PUBLIC BLDGS, RENO, IMPROVE	2,750,000
RECREATION/PARKS IMPROVE	1,500,000
IT SOFTWARE/EQUIPMENT	500,000
INTERGOVERNMENTAL PMTS	3,999,849
<b>TOTAL EXPENDITURES</b>	<b>9,999,621</b>

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**CP f/PUBLIC ROADS**

**TOTAL REVENUE 1,373,482**

**EXPENDITURES**

ROAD MAINT-RESURFACING	1,373,482
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**TOTAL EXPENDITURES 1,373,482**

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**REGIONAL TSPLOST**

TOTAL REVENUE	1,585,457
EXPENIDTURES	
ROAD, STREETS, BRIDGES, EQUIP	1,585,457
<b>TOTAL EXPENDITURES</b>	<b>1,585,457</b>

**E-911 COMMUNICATION CENTER**

<b>REVENUE</b>	
STATE REVENUE	577,000
GENERAL FUNDS OPERATING	795,511
<b>TOTAL REVENUE</b>	<b>1,372,511</b>
E-911 OPERATING EXPENSE	1,372,511
<b>TOTAL EXPENDITURES</b>	<b>1,372,511</b>

**AIRPORT OPERATIONS**

<b>REVENUE</b>	
AIRPORT REVENUE	837,575
GENERAL FUNDS OPERATING	84,648
<b>TOTAL REVENUE</b>	<b>922,223</b>
<b>EXPENDITURES</b>	
AIRPORT OPERATING EXPENSE	922,223
<b>TOTAL EXPENDITURES</b>	<b>922,223</b>

**HEALTH FUND**

**TOTAL REVENUES** 4,337,436

**TOTAL EXPENDITURES** 4,337,436  
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**WORKERS COMP FUND**

**CONTRIBUTION REVENUE** 487,950

**TOTAL EXPENDITURES** 487,950  
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