Ware County

Opportunity in every direction.

FY 2027 Approved Budget

Ware County Board of Commissioners has approved a $54,486,093 budget for FY2027 including all funds.

GENERAL FUND REVENUE

TAXES	27,924,165
LICENSES AND PERMITS	305,500
INTERGOVERNMENTAL REVENUE	1,099,246
CHARGES FOR SERVICES	3,960,098
FINES AND FORFEITURES	562,790
INVESTMENT INCOME	405,100
CONTRIBUTIONS AND DONATIONS	1,500
MISCELLANEOUS REVENUE	156,952
TOTAL REVENUES	**34,415,351**

EXPENDITURES

GENERAL GOVERNMENT	
Commissioners Office	951,778
Human Resources	244,220
Board of Elections	366,123
Information Technology	317,996
Tax Commissioner	784,471
Tax Assessor	943,609

Board of Equalization	6,912
Building Maintenance	931,975
General Administration	954,377
TOTAL GENERAL GOVERNMENT	**5,501,461**
JUDICIAL	
Superior Court	639,507
Clerk of Court	846,940
District Attorney	712,077
State Court	250,547
Magistrate Court	681,338
Probate Court	271,806
Juvenile Court	276,465
Public Defender	279,686
Solicitor's Office	180,095
TOTAL JUDICIAL	**4,138,461**
PUBLIC SAFETY	
Sheriff	4,578,530
Jail	7,293,324
Alternative Sentencing	10,000
Emergency Management Agency	188,429
Coroner	64,638
Emergency Medical Services	3,086,053
Fire Department	1,973,985
Animal Control	273,489
Public Safety Training Center	152,470
TOTAL PUBLIC SAFETY	**17,620,918**
PUBLIC WORKS	
Public Works	2,348,832
Equipment Maintenance	659,918
TOTAL PUBLIC WORKS	**3,008,750**
HEALTH AND WELFARE	
Planning and Codes	587,637
Vital Statistics	1,900
Public Health Services	170,576
MH/MR Health Services	50,026.00

Senior Citizens Center	22,593
Welfare Services	66,400
TOTAL HEALTH AND WELFARE	**899,132**
<u>CULTURE AND RECREATION</u>	
Recreation	1,680,524
Library	273,335
TOTAL CULTURE AND RECREATION	**1,953,859**
<u>HOUSING AND DEVELOPMENT</u>	
Conservation - Water Resources	1,050
Farm & Home Agent	189,499
Economic Development	230,000
TOTAL HOUSING AND DEVELOPMENT	**420,549**
<u>OTHER FINANCING USES</u>	
TRANSFER OUT-EMERGENCY TELEPHONE	**782,578**
TRANSFER OUT - AIRPORT - OPERATIONS	**89,643**
TOTAL EXPENDITURES	**34,415,351**
REV OVER (UNDER) EXPENDITURES	**(0)**
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SPLOST 2023

TOTAL REVENUE	**9,999,621**
EXPENDITURES	
WWDA	829,664
DWDA	111,538
ALBANY AVE OVERPASS	10,937,493
ROADS, STREETS, BRIDGES, OVERPASS	2,000,000
PUBLIC SAFETY FACILITIES/EQUIPMENT	2,750,000
PUBLIC BLDGS, RENO, IMPROVE	2,750,000
RECREATION/PARKS IMPROVE	1,500,000

IT SOFTWARE/EQUIPMENT	500,000
INTERGOVERNMENTAL PMTS	3,999,849
TOTAL EXPENDITURES	**9,999,621**
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CP f/PUBLIC ROADS

TOTAL REVENUE	**1,373,482**
EXPENDITURES	
ROAD MAINT-RESURFACING	1,373,482
TOTAL EXPENDITURES	**1,373,482**
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REGIONAL TSPLOST

TOTAL REVENUE	1,585,457
EXPENIDTURES	
ROAD, STREETS, BRIDGES, EQUIP	1,585,457
TOTAL EXPENDITURES	**1,585,457**
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E-911 COMMUNICATION CENTER

REVENUE	
STATE REVENUE	577,000
GENERAL FUNDS OPERATING	782,578
TOTAL REVENUE	**1,359,578**
E-911 OPERATING EXPENSE	1,359,578
TOTAL EXPENDITURES	**1,359,578**
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AIRPORT OPERATIONS

REVENUE	
AIRPORT REVENUE	837,575
GENERAL FUNDS OPERATING	89,643
TOTAL REVENUE	**927,218**
EXPENDITURES	
AIRPORT OPERATING EXPENSE	927,218
TOTAL EXPENDITURES	**927,218**
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HEALTH FUND

TOTAL REVENUES	**4,337,436**
TOTAL EXPENDITURES	**4,337,436**
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WORKERS COMP FUND

CONTRIBUTION REVENUE	**487,950**
TOTAL EXPENDITURES	**487,950**
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