
HATC Action Item

December 4, 2025

Resolution No. HATC-2025-18: To Approve the FY2026 Annual Budget for the Housing Authority of Travis County.

WHEREAS, the Housing Authority of Travis County is required by the U.S. Department of Housing and Urban Development to prepare an annual 12-month budget for the period January 1, 2026 – December 31, 2026. The HATC FY2026 budget also includes the budgets of its blended component units - the Texas County Facilities Corp (TCFC) and HATC Foundation. The budget for SEA RAD LP (a discrete component unit of HATC) is included for informational purposes but is not part of the overall HATC Budget.

WHEREAS, the HATC FY2026 Annual Budget reflects total combined revenues of approximately \$23.7M, expenditures of \$16.4M, debt payments and net capital improvements totaling \$158K, and inter-program transfers consisting of \$2.085M to HATC from TCFC (an affiliated blended component unit of HATC) which will be used i) \$1.583M for Business Activities/COCC to cover the overhead and operational costs of HATC, ii) \$227,801 for the HATC properties to cover estimated operational deficits, iii) \$324,233 loan to SEA OAKS/SEA RAD LP to cover anticipated operational deficits. TCFC will also contribute \$300,000 to HATC Foundation to support tenant services programs to residents at HATC properties and S8 clients in FY2026.

WHEREAS, Board members reached consensus on the Annual Budget at its open public meeting of December 4, 2025.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of HATC hereby:

1. Approves Resolution No. HATC-2025-18,
2. Authorizes the CEO/Executive Director to execute all necessary documents and extensions.

Passed and approved the 4th day of December 2025.



Laura Goettsche, Chair, Board of Commissioners

Attested and approved as to form:



Patrick B. Howard, Executive Director