

ANNUAL IMPACT REPORT 2026

**CELEBRATING
44 YEARS!**

Fiscal year 2025-2026 marked BAYS' 44th year of empowering youth and families to overcome challenges, reach their full potential, and build brighter futures. Through our innovative programs, dedicated staff, and strong community partnerships, we continued to inspire meaningful change, and create safer, more connected communities. While we celebrate the impact achieved this year, we recognize that the need for support, opportunity, and hope remains great. Together with our supporters, partners, and advocates, we look forward to expanding our reach, transforming more lives, and building stronger communities for generations to come.

TOTAL YOUTH SERVED

16,854

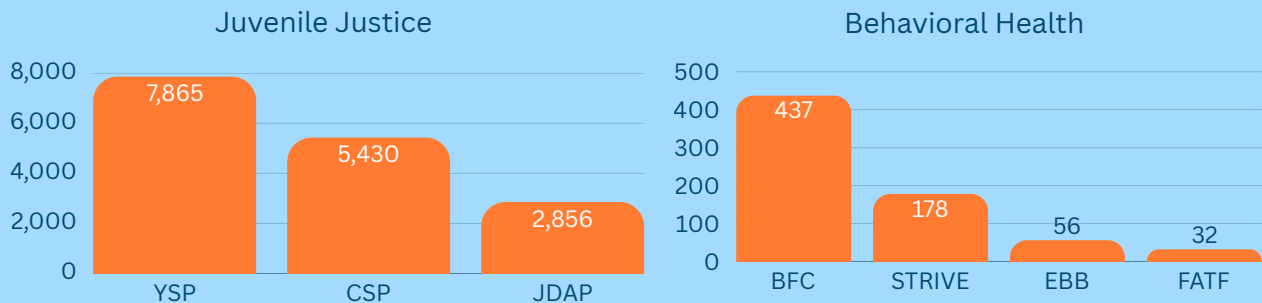
AVERAGE LENGTH OF STAY

120 DAYS

AVG CLIENT AGE

15

NUMBER OF YOUTH SERVED BY PROGRAM



ANNUAL REVENUE

\$20M

NUMBER OF STAFF

288

BAYS SUCCESS PROGRAM



TUITION

\$12,769.68



LAPTOPS

\$3,210.91



PATHWAYS TO
INDEPENDENCE

\$1,472.83



EXTRACURRICULAR
ACTIVITIES

\$2,165.11

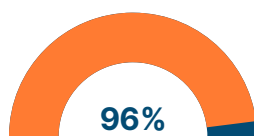
➤ BEHAVIORAL HEALTH KEY METRICS OVERVIEW

BAYS Behavioral Health Services provides community-based, family-centered interventions designed to strengthen families, improve youth functioning, and help youth remain safely in their homes and communities. Through evidence-based and prevention-focused programs, our teams partner with youth, caregivers, and community stakeholders to address behavioral and family challenges, build sustainable skills, and promote long-term stability. Services are delivered across multiple Florida communities with an emphasis on timely engagement, meaningful family involvement, and measurable outcomes. BAYS behavioral health programs include BAYS Family Connections (BFC/FFT), STRIVE, Elevate Beyond Barriers (EBB), and Fatherhood at the Forefront (FATF).

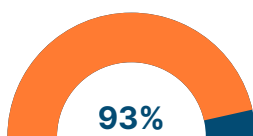
Families Served

703

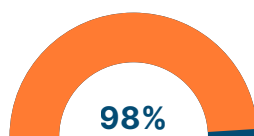
PROGRAM METRICS



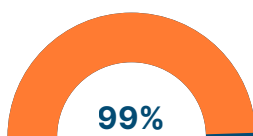
Contract Compliance



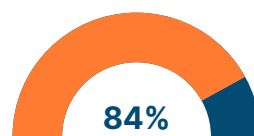
Family Satisfaction



Remained in Community



Referral Response



Increased Functioning

➤ JUVENILE JUSTICE KEY METRICS OVERVIEW

BAYS provides a continuum of juvenile justice services that supports youth from initial detention screening through diversion and community-based supervision. Our programs work in partnership with youth, families, law enforcement, the Department of Juvenile Justice, and the courts to promote public safety, reduce recidivism, and support positive outcomes for youth. BAYS juvenile justice programs include Juvenile Diversion Alternative Program (JDAP), Community Supervision Program (CSP), and Youth Screening Program (YSP).

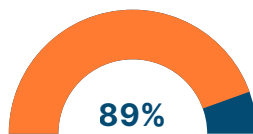
Youth Served

16,151

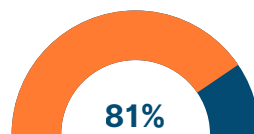
PROGRAM METRICS



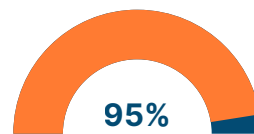
Contract Compliance



Crime Free Post-Services*



Successful Completions*



Crime Free During Services*

*JDAP Program data only. 89% of youth remained crime free for 1 year after receiving services according to the DJJ 2024 Comprehensive Accountability Report (CAR)