



كلية فقيه للعلوم الطبية Fakeeh College for Medical Sciences

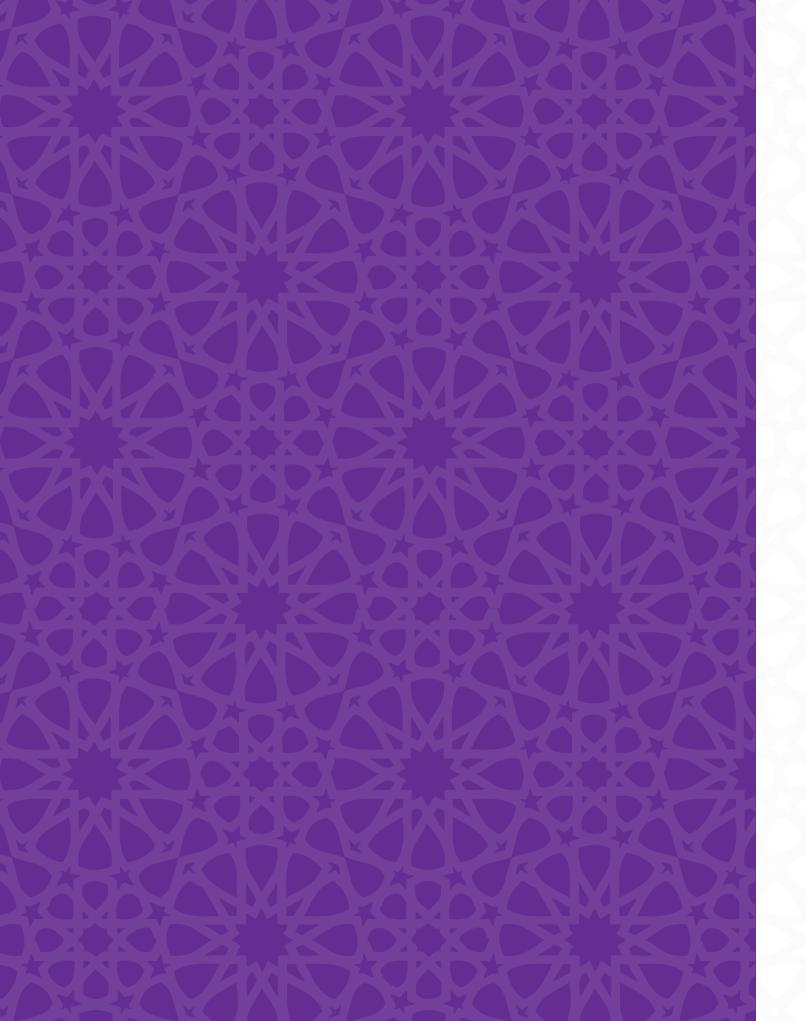


A PLAN TO REALIZE OUR VISION

SECOND "SCIENTIFIC RESEARCH PLAN"

"BAHUTH two" 2021 - 2025





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Professor Mohammed-Salleh M. Ardawi PhD. DSc. MBA, MMed, FRC Path The Dean

Message from the Dean

Now is a pivotal time for scientific research at Fakeeh College of Medical Science (FCMS) to seize the opportunity to ensure integration between basic and clinical research translated into improvement in the delivery of healthcare. The talent, capabilities, and commitment of the faculty staff members at FCMS together with our students and residents and others with research opportunities, inherent as an integral part of the medical education and clinical training at both FCMS and DSFH: These will definitely create the right mix to advance FCMS into a progressive scientific research arena in the chosen areas of research excellence. Moreover, the research environment is evolving and changing very rapidly in higher educational institutes, and FCMS must deal with such rapid changes through this plan. The research funding challenges is ever-demanding, and competition for exceptional talent is fierce. In addition, clinical research is influenced massively by ever-

changing new technologies to accelerate results, thus departing from the traditional approach to conducting research, in local and national higher medical education institutes. Accordingly, the pace of change and complexity of scientific knowledge require creativity in collaborative relationship and new funding resources between FCMS and its peers.

Within that context, the FCMS developed the second" Scientific Research Plan" (2021-2025) in alignment with the third "Strategic Plan" of FCMS and Vision 2030. This plan is expected to harness the commitment and expertise of faculty staff members to ensure the achievements of its Four Research Directives and Goals. The current research plan provides a focus on the identified research priorities at FCMS.

Core to the success of the current plan, is the investment in research infrastructure and recruitment of distinctive faculty staff members with research experience. Recognizing the dynamic nature of biomedical research and technology transfer, the current plan is developed to be flexible as a "living" plan to be able to meet the challenges of future changes in advanced biomedical research in KSA and beyond.

My sincere appreciation to every individual who contributed to the evolution of this plan and sincere gratitude and appreciation to the Chairman of Board of Trustees (BOT) of the FCMS, who has been instrumental in supporting the College in its research journey. The work has just started, and I am very confident that we at FCMS, will achieve the goals of this plan to lead in scientific discovery with a lasting positive impact on health and care delivery in our community and beyond. This document is an overview of the second "Scientific Research Plan" of FCMS and is considered a "living" framework to guide the success of the College in its endeavors in scientific research and beyond.





FCMS FCMS Vision & Mission

Core Values - Strategic Goals

Vision

"To be one of the leading Medical and Health Sciences College in Saudi Arabia, fostering innovation and achieving educational and training excellence"

Mission

"To prepare qualified compassionate graduates in medical and health specialties according to national and international educational standards, contributing to scientific research and community services"

The Core Values (based on our islamic values and culture and in accordance with global academic standards)

Integrity

Egality

Innovation

GOAL 4

Quality focus

Compassion

Student focus

Strategic Goals

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GOAL 1 Continue the commitment to optimize research environment and infrastructures.

GOAL 2 Conduct advanced research transforming knowledge into clinical practice.

GOAL 3 Establish key areas of excellence in biomedical research.

Establish the foundations for long-term financial sustainability of research programs within FCMS.







The academic programs offered by the Fakeeh College for Medical Sciences (FCMS)) are in alignment with the general philosophy and guidance of the Ministry of Education (MOE) that embraces the Developmental Plan of the Kingdom. Thus, the second "Scientific Research Plan" at FCMS, is to make major advances and successes in the development of various progressive initiatives to support scientific research excellence, and to help technology transfer and innovation to the local community and beyond. This is enhanced by providing more financial support, policy guidance and operational mechanisms in accordance with the mission of the College and in alignment with Vision 2030 of the Kingdom. This plan is a direct response to the various transformation drivers, the anticipated high expectations from higher education by the stakeholders as well as the accreditation agency in the Kingdom - namely the National Commission for Academic Accreditation & Assessment (NCAAA). Thus, the FCMS has embraced the approach focused on the planning process adopted at FCMS in alignment with the "Strategic Plan" of FCMS (2021-2025). Identification of the research initiatives and priorities, is followed by outlining the agreed upon research goals. Collectively, all the planning stages are translated into a series of strategies and required aciton steps with needed tasks, clear responsibilities, timelines and the use of appropriate Key Performance Indicators (KPIs).

The FCMS embraced Four "Scientific Research Directives:

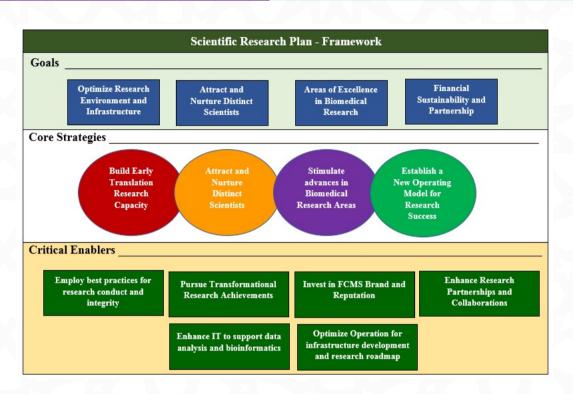
Scientific Research Directive 1: Achieving excellence in research governance and infrastructure.

Scientific Research Directive 2: Commitment to attract and nurture outstanding scientists.

Scientific Research Directive 3: Commitment to excellence in biomedical and translational research

Scientific Research Directive 4: Financial sustainability and partnership.

Accordingly, the second "Scientific Research Plan" articulated a set of (4) "Research Goals" to be met by the FCMS to realize the vision and mission of the College over the coming five years (2021-2025). A total of 16 strategies were identified for the 4 research goals covering the building of scientific research directives, with 16 projects to be completed during this plan.



The research goals will enable the FCMS to fulfill the college principles of excellence, integrity, respect and inclusion, commitment to service and solving the local health priorities and beyond, and this

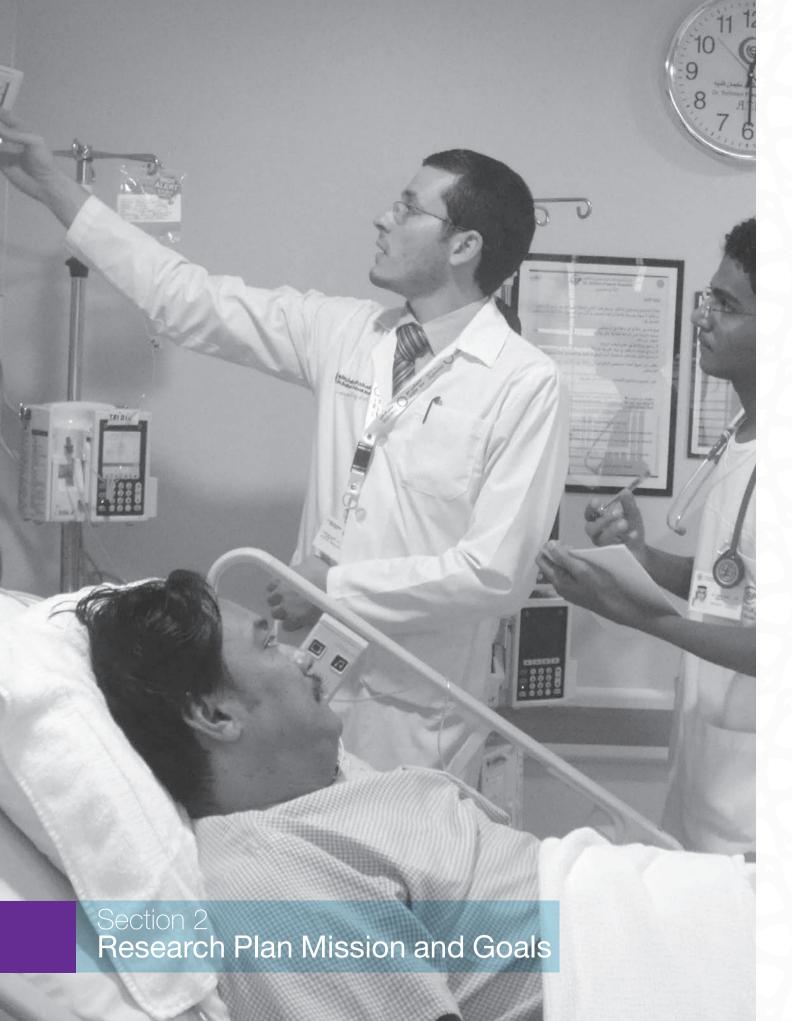
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will definitely bring a new synergy with our community in transforming biomedical research wo help improve the delivery of healthcare.









2.1. FCMS third 'Strategic Plan' (2021-2025) Vision, Mission and Core Values

The Vision

"To be one of the leading Medical and Health Sciences College in Saudi Arabia, fostering innovation and achieving educational and training excellence."

The Mission

"To prepare qualified compassionate graduates in medical and health specialties according to national and international educational standards, contributing to scientific research and community services."

The Core Values (based on our islamic culture)

- Integrity
- Innovation
- Compassion
- Egality
- Quality focus
- Student focus

2.2. FCMS second "Scientific Research Plan" (2021-2025) Mission and Goals

The Mission

"To offer discovery -led collaborative and interdisciplinary biomedical and clinical research to advance medical education and community health.

The second "Scientific Research Plan" covers "Four Research Goals" to achieve the vision and mission of the FCMS in the coming 5 years (2021-2025). Accordingly, the FCMS through its second "Scientific Research Plan" is committed to the following research goals:

- **Research Goal 1** Continue the commitment to optimize research environment and infrastructures.
- **Research Goal 2** Conduct advanced research transforming knowledge into clinical practice.
- **Research Goal 3** Establish key areas of excellence in biomedical research.
- **Research Goal 4** Establish the foundations for long-term financial sustainability of research programs within FCMS.





3.1 Philosophy

In the Kingdom of Saudi Arabia (KSA), the Ministry of Education (MOE) is considered to be one of the pillars of progress and of the development plans of the Kingdom in alignment with National Transformation Program (NTP) Vision 2030. The MOE in KSA is the main responsible body that oversees and develops scientific research and technology innovation with the help of other players including King Abdulaziz City for Science and Technology (KACST) and various Saudi universities in the Kingdom including the FCMS. The Saudi system of higher education, the scientific research and technology innovation sector has had to face several challenges in the past few decades: the first challenge has come from the rapid pace of progress in the Saudi society; the dramatic changes in literacy, improved family income, modernization and changes in population demography and migration. These internal changes could not have occurred without the influence of external forces such as globalization, the emergence of a more open economy, industrialization and knowledge explosion. Although, these developments have influenced the changes in Saudi platform at the level of MOE, but the real pressures on its institutes, including the FCMS, and thus scientific research planning should come from the beneficiaries. Indeed. in recent years, the FCMS has made a lot of strives to improve on its scientific research facilities and infrastructure. Moreover, the FCMS has taken several initiatives through its third "Strategic Plan" (2021-2025), including that covering scientific research and postgraduate studies. Thus, the second "Scientific Research Plan" at FCMS, is to make major advances and successes in the development of various progressive initiatives to support scientific research excellence, and to help technology transfer and innovation to the local community and beyond. This

is enhanced by providing more financial support, policy guidance and operational mechanisms in accordance with the mission of the College and in alignment with Vision 2030 of the Kingdom. However, there is a long way to go to achieve the needed goals in this area. Accordingly, the FCMS has put out a very ambitious scientific research plan in order to:

- Promote research environment to support innovation, academic-industry research collaboration and technology transfer;
- · Strengthen FCMS research infrastructure, productivity and medical education;
- · Address selected biomedical research priorities integrated with community healthcare needs:
- Implement best practices-structure, incentives, and requirements of successful research programs in collaboration with national and international research partners.

Accordingly, the future plan at FCMS will encourage the creation of various entities to enhance scientific research innovation, technology transfer and development of spin-off companies based on products or outcomes and outputs of such innovation activities in the College. Finally, it is important to understand the planning of the scientific research activities and processes and the approach used in finalizing the current plan, with a wide participation of all stakeholders in a culture of quality assurance and continuous performance improvement.

A Plan for the future 3.2

The driving factors for designing a "Scientific Research Plan" at the FCMS coalesced around six key drivers of research transformation: research access and infrastructure, use of digital technologies and bioinformatics, integration with healthcare industry, governmental regulations, lo-

cal and national interaction, together with funding resources and risks [Figure 1]. From the inception of its scientific research planning process, the FCMS has selected the same approach adopted in the development of its "Third Strategic Plan" "TATWEER TWO" (2021-2025). All should be related to the growth and development of the FCMS. The second "Scientific Research Plan" of

FCMS is also distinguised by its inspiration and ambition to inculcate a culture of research excellence and high preformance improvement. Finally, mechanisms to monitor achievements of the "Scientific Research Plan" should be in place and implemented accordingly.

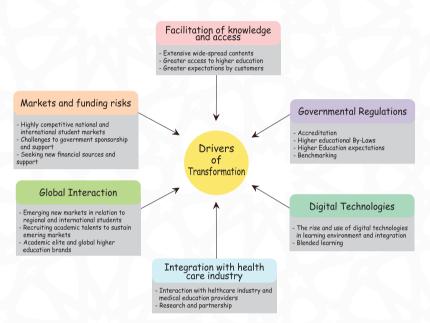


Figure 1: Drivers of transformation at FCMS

By adopting this "Scientific Research Plan" (called BAHUTH TWO), it is hoped that FCMS will contribute to the research outcomes within the local community and beyond and to health professional development in Saudi Arabia, thus enhancing its role to achieve advanced biomedical research outcomes with positive effects that produce high impact on health and medical education and healthcare delivery too.

The plan for planning 3.3

In response to the accreditation reguirement, the FCMS has started its com-

prehensive planning journey for its second "Scientific Research Plan" (BAHUTH Two) to realize the future research development. progress and growth within the College in the incoming 5 years (2021-2025). It is clearly obvious that effective planning processes supported by stringent quality assurance system are both essential elements for achieving and sustaining accreditation in relation to scientific research. Accordingly, a culture of research thinking and planning within FCMS is considered one of the major goals of FCMS to be achieved during this "Scientific Research Plan". The latter, will impact positively on the research ac-

tivities as well as on research environment and infrastructure within the College and its educational programs. To this end, the FCMS generated a continuous chain of actions and tasks at different planning time domains with milestones and deliverables recognized in the planning process [Figure 2].

In starting the journey of strategic planning of the second "Scientific Research Plan" for FCMS (covering the coming five years, 2021-2025), achievements and challenges of the previous scientific research Plan (2017-2020) were reviewed and were taking into consideration as part of the preparatory information and data to support the formulation of

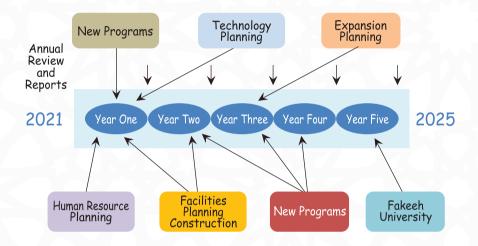


Figure 2: Planning time domains for the second "Strategic Plan" of FCMS

the second "Scientific Research Plan". One of the major priorities of this "Scientific Research Plan" is the positive research impact at the national level and beyond. Wide participation of stakeholders (including faculty staff members, staff, students, community, other institutes) in the journey of scientific research planning was ensured. A comprehensive self-study was generated by engaging all departments and units of the College. Such engagement generated recommendations to be considered for implementation. Moreover, the development of the current "Scientific Research Plan" is in alignment with the third "Strategic Plan" of FCMS (2021-2025). Both the third "Strategic Plan" of FCMS as well as the second "Scientific Research Plan" are not merely documents, but reflect processes of interaction, discussion,

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thinking, planning, action and monitoring. It is anticipated that the completion of the second "Scientific Research Plan" document will be a life one at the heart of the third "Strategic Plan" of the FCMS.

To develop and oversee the implementation of the second "Scientific Research Plan" for FCMS, covering the coming five years, the "Strategic Planning Steering Committee" (SPSC) that was formulated is to be responsible for these tasks. The membership of the SPSC is drawing members from various units and departments of the College. The SPSC sets the strategic directions for the College including those related to scientific research, and provides guidance, streamlining activities and framework for implementation of the "Scientific Research



Plan". The SPSC was chaired by the Dean of FCMS and adopted the following guiding principles in the planning process that will:

- Encourage contributions by wider audience participation from both internal and external stakeholders.
- Foster collaboration, team work and adaptive flexibility to decrease bureaucracy, work obstacles and conform with timelines.
- Promote academic excellence to build and sustain capacity across the various programs and academic activities within FCMS and beyond.
- Embody the highest degrees of integrity and transparency using an open-ended communication system.

Relevant internal and external stakeholders of FCMS were identified and contributed to the development of the second "Scientific Research Plan". Internal stakeholders included leadership, board of trustees members, faculty staff members, administration staff members, students and other college employees. External stakeholders included the employers, alumni, members of the community and other affiliated institutes together with external academic consultants.

3.4 Scientific Research Directive and Research Goals

Following the careful analysis of the research environmental scan and research SWOT evaluation for FCMS, and in light of the third "Strategic Plan" of the College including its mission, vision and strategic goals, the SPSC yields four Strategic Directives for the second "Scientific Research Plan" for the FCMS:

Scientific Research Directive 1: Achieving excellence in research governance and infrastructure.

Scientific Research Directive 2: Commitment to attract and nurture outstanding scientists.

Scientific Research Directive 3: Commitment to excellence in biomedical and translational research.

Scientific Research Directive 4: Financial sustainability and partnership.

Accordingly, the SPSC articulated a set of four (4) "Research Goals" to be met by the FCMS to achieve the vision and mission of the College in alignment with its third "Strategic Plan" by 2025. The process and framework followed is outlined in Figure 3.A. A total of 16 strategies were identified

for the 4 research goals covering the building of scientific research directives, and a total of 16 projects were developed to achieve the research goals of this plan.

The planning process of the second "Scientific Research Plan" (2021 - 2025) is based on lean methodologies and encompasses the following phases.

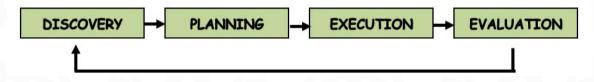


Figure 3: Planning phases

The planning process incorporates the following stages, repeated in cycles, to take full advantage of the diverse insights and knowledge base of all stakeholders within the FCMS and beyond and it is in total alignment with the third "Strategic Plan" (2021-2025) of the FCMS (see figure 4).

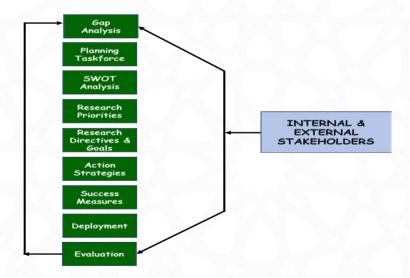


Figure 4: Framework used for developing research goals for FCMS second "Scientific Research Plan"



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3.4.1 Research directive 1: Achieving excellence in research governance and infrastructure.

For the research directive, "achieving excellence in research governance and infrastructure", the FCMS will focus on enhancing the quality of the needed research environment and infrastructure supporting research activities and operational efficiency throughout its medical educational programs and beyond. In doing so, excellence and academic quality, must be recognized, and enforced at the levels within the scientific research activities. Applying the highest quality assurance standards and best practices and ensuring the full compliance with the NCAAA accreditation standards. But the excellence strived by the FCMS goes beyond these requirements, and aims for well organizational and administrative structure supporting research and performance improvement. This aspiration will distinguish the FCMS from its peers in the Kingdom and beyond. In alignment with its third "Strategic Plan", the current research plan directives will ensure access of both academic staff members and students to state-of-theart research facilities. Finally, the leadership of the College will invest into the provision of all needed infrastructure to be ready for the conduct advanced biomedical research including access to clinical facilities and other research institutes.

3.4.2 Research directive 2: Commitment to attract and nurture outstanding scientists

This research directive focuses on adopting the very best management practices and operational efficiency. This will be reflected on providing the research environment to ensure the availability of the best research opportunities to all academic staff

and students within the College. This directive involves a sustained effort to provide the infrastructure needed to accommodate technologically advanced research facilities with greater space and resources in a rapidly evolving learning environment. This also entails the recruitment of highly qualified and distinct faculty staff members with appropriate research skills, experience and resources using the state-of-the-art facilities and technology. Concurrently, a comprehensive quality assurance and continuous performance improvement system will be enforced throughout the environment of the College and its operational and administrative management to ensure the appropriate nurturing and retention of such distinct research scientists.

3.4.3 Research directive 3: Commitment to excellence in biomedical and translational research

This strategic directive will be a distinctive feature of the College among its peers in the Kingdom and beyond. It will show a continuous commitment to advanced biomedical research covering areas in genomics, biobanking, chronic health translational research and clinical trials. Such research activities will be in alignment with the identified learning outcomes of the various medical education programs delivered by the FCMS. In addition, it is hoped that the network of clinical research activities established by FCMS will contribute positively to the improvement of healthcare delivery in the community and beyond. This research directive will also focus its research programs and service activities on meeting the many needs of the Makkah region and beyond. The goal is to become recognized as one of the leading university colleges in health and medical sciences engaged in scientific research. Indeed, this will have a posi-



tive impact on the economy of the region and the portfolio of the FCMS. Research activities will not only focus on the challenges of the Makkah region, but also will address those of the Kingdom at large in the area related to health care delivery and medical education.

3.4.4 Research directive 4: Financial sustainability and partnership

This research directive ensures that the FCMS management and leadership study the developmental and remodeling needs against projected financial resources in order to support the implementation of research activities and its futuristic research plans and expansions and generating a sustainable financial operating business model. Accordingly, viable financial strategies should be considered to ensure availability of needed research financial support and

resources. In addition, the FCMS will make alliances and partnerships with other private and public higher education institutes and health industry to support its research programs and contribution to the improvement of healthcare delivery and research output.

It is anticipated that during the implementation of the second "Scientific Research Plan" in an academic environment, research goals will overlap: this will indeed result in multiple effects addressing two or three goals simultaneously. Accordingly, it is envisaged to use an integrated approach combining the four research directives into a series of linked research goals with needed strategies and projects. Figure 5 illustrates how the four research directives are interrelated and integrated.

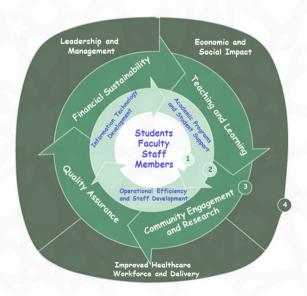


Figure 5: Four research directives inter-relation and integration

The following section describes the 4 "Research Goals" and the "Research Objectives" (or strategies) to be implemented to achieve the second "Scientific Research

Plan" of the FCMS and its mission in the coming five years (2021-2025) in alignment with the third "Strategic Plan" of FCMS.

Research Directive 1: Achieving Excellence in research governance and infrastructure

Research Goal One: Continue the commitment to optimize research environment and infrastructure

- 1.1: Enhance the research organizational structure within FCMS.
- 1.2: Enhance the infrastructure to scientific research.
- 1.3: Commit to best practices and processes to promote a culture of scientific research within FCMS.
- 1.4: Establish "Medical Research Center" (MRC).
- 1.5: Foster cooperative partnerships in applied biomedical research with local and national business organizations.

NCAAA Goals: 7.1.1, 7.1.2, 7.1.3, 7.1.5, 7.1.7, 7.1.8, 7.2.1, 7.2.2, 7.2.3, 7.2.4, 7.2.5, 7.2.6, 7.2.7, 7.2.9

FCMS Third Strategic Plan Goals: 1, 3, 4, 6, 8

Research Directive 2: Commitment to Attract and nurture outstanding scientists

Research Goal Two: Conduct advanced research transforming knowledge into clinical practice

- 2.1: Recruit and retain research distinctive faculty staff members.
- 2.2: Promote a research culture that nurture outcomes with impact.
- 2.3: Integrate emerging technologies in research data mining and analysis.
- 2.4: Introduce a postdoctoral research fellowship program within FCMS.
- 2.5: Start and implement postgraduate programs within FCMS.

NCAAA Goals: 7.1.3, 7.1.4, 7.1.6, 7.1.8, 7.2.1, 7.2.2, 7.2.3, 7.2.4, 7.2.5, 7.2.8, 7.2.9

FCMS Third Strategic Plan Goals: 1, 2, 3, 4, 5, 6

Research Directive 3: Commitment to Excellence in biomedical and translational Research capacity

Research Goal Three: Establish key areas of excellence in biomedical research

- 3.1: Establish research groups using multidisciplinary approaches of scientific research.
- 3.2: Develop health research system model aligned with the various medical education programs within FCMS.
- 3.3: Align biomedical research with clinical practice to enable translational continuum.

NCAAA Goals: 7.4.1, 7.1.8, 7.2.1, 7.2.3

FCMS Third Strategic Plan Goals: 1, 2, 3, 4, 5, 6

Research Directive 4: Financial Sustainability and Partnership

Research Goal Four: Establish the foundations for long-term financial sustainability of research programs within FCMS.

- 4.1: Promote best practices in financial planning for research within FCMS.
- 4.2: Develop management approach for clinical research within FCMS and other partners.
- 4.3: Strengthen collaborative research partnerships for effective impact on the local community and beyond.

NCAAA Goals: 7.1.6, 7.1.7, 7.2.2, 7.2.6

FCMS Third Strategic Plan Goals: 3, 4, 5, 6, 8, 9



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3.5 Implementation of the second "Scientific Research Plan" and organizational responsibility

The main responsibility of the implementation of the "Scientific Research Plan" lies with the leadership and top management as well as the heads of departments and units within the College. The SPSC will be instrumental in following up and monitoring the implementation of the second "Scientific Research Plan" for the FCMS during the coming five years. The Board of Trustees (BOT) as well as the "College Council" will also be involved in the review process of the plan. The Council membership will include: the Dean, Vice Deans, Head of departments, three senior faculty staff members and student representatives. The "College Council" is supported by the Quality and Accreditation Unit (QAU) and the SPSC. The SPSC will be responsible for the operational side of the second "Scientific Research Plan" implementation in collaboration with various champion of each project, whereas the QAU will monitor, and follow up the various projects as per timelines and deliverables. Figure 6 shows the organizational chart for strategy implementation.

3.5.1 The implementation process

It is emphasized that the implementation of the second "Scientific Research Plan" will be in total alignment with the third "Strategic Plan" of FCMS (2021-2025). The following are the major steps in the "Scientific Research Plan" implementation process:

- 1. Each project team (chaired by a champion) as part of the project teams of the second "Scientific Research Plan" will develop a set of tasks with their implementation timeline according to the prioritization outlined in the "Scientific Research Plan" and he/she is responsible for obtaining the required resources and support from the leadership of the FCMS.
- 2. The Champion of each project will provide an annual report on the progress of the implementation of the project to the "College Council."
- 3. The Champion of each project will provide a "Progress Report" on the progress of the implementation in June every year to the "College Council": the reports should cover the current status of prog-

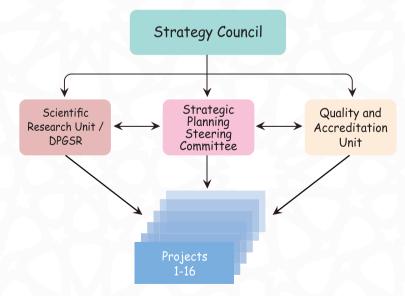


Figure 6: Organization for Scientific Research implementation and control





- ress attained in each project, any challenges and/or achievements.
- 4. The QAU will organize a management review in July of every year for the "College Council" to examine the progress achieved during the implementation of the "Scientific Research Plan" with recommendations or corrective actions to deal with any risk management issues, challenges and delays. A management review process evaluating achievements of each project during its implementation taking into consideration deliverables, KPIs and targets.
- 5. Each project will receive a management review report from the QAU by July of each year. Each project will update and streamline its plan as needed according to the feedback from the management review and continue implementation of the project as planned.

3.5.2 Performance measures and timelines

The second "Scientific Research Plan" included a list of KPIs to achieve the four "Research Goals" of the plan. These are referred to as the institutional KPIs of the FCMS. In addition, each project has developed its own KPIs to cover all research objectives of relevance to that particular project. Such KPIs will be monitored against specific target timelines by the QAU to show the achievements toward reaching the research goals of the College using "Teamwork" electronic monitoring system. Any deviations from targets will be identified and reviewed with needed corrective measures accordingly. The various identified research KPIs at the level of the College are given in the balance scored card for each project, the list of KPIs specific for that particular project will be reported and reviewed accordingly.

The research KPIs should be aligned with the four "Scientific Research Directives" identified as part of the preparation of the second Scientific Research Plan. All projects developed to achieve the four "Research Goals" of the College should directly support and align with its vision and mission. Implementing such projects will definitely move the FCMS toward its strategic directives related to research and achieving its mission that will be monitored by the appropriate KPIs. The relationship between the

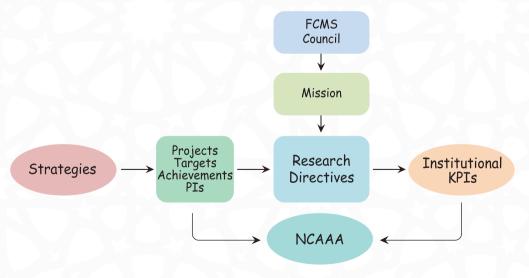


Figure 7: The relationship between the mission of FCMS, scientific research directives,

KPIs, achievements and the NCAAA

vision, scientific research directives, strategies, milestones, KPIs and NCAAA requirements are described in Figure 7.

3.6 The Communication plan

The communication plan covers all the communications related to the second "Scientific Research Plan" and its implementation. This plan is created as part of the overall communication setup within FCMS. It covers reports from different stakeholders covering general orientation, progress of the "Scientific Research Plan", project status, project risks, project timelines, and project resources as per the outline of the Plan. The feedback mechanism include but not limited to the following: surveys, feedback forms, telephone surveys, and independent audits.

3.6.1 Communications objectives

 To ensure that all staff of the FCMS are aware of the "Scientific Research Plan" progress and implementation.

- To obtain support from all FCMS staff and other stakeholders to enhance the implementation of plan of the "Scientific Research Plan".
- To receive feedback and input from the teams responsible for the implementation of the "Scientific Research Plan".
- To support, monitor, and ensure the successful implementation of the "Scientific Research Plan".

3.6.2 General communication guidelines

- All messages will be sent to appropriate targeted staff and other stakeholders.
- Messages will be disseminated using appropriate channel of communication.
- Communication is carried out proactively to all targeted staff and other stakeholders.
- Communication will be informative to provide appropriate information.
- Official press releases will be disseminated after approval by the Dean of the

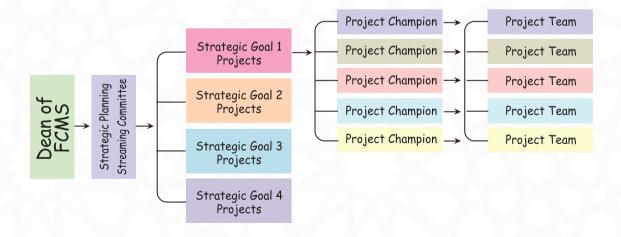


Figure 7: Communication plan

- College in collaboration with the Chair of BOT.
- The "Scientific Research Plan" projects will be reviewed every 6 months through FCMS wide meetings.
- Project team is expected to provide feedback and to act on information requested.

3.6.3 Targeted communities

- Chair and members of BOT of College.
- Dean, Vice Deans and other senior management of the College.
- Champions of the "Scientific Research Plan" projects.
- Head of academic departments.
- Head of all units within the College as needed.
- Faculty staff members and other staff.
- Students and alumni.

The local community and other

3.7 The risk management plan

Within the framework of the second "Scientific Research Plan" developed for FCMS, it is anticipated that several factors may influence the progress of implementation of the various projects, thus, deviat-

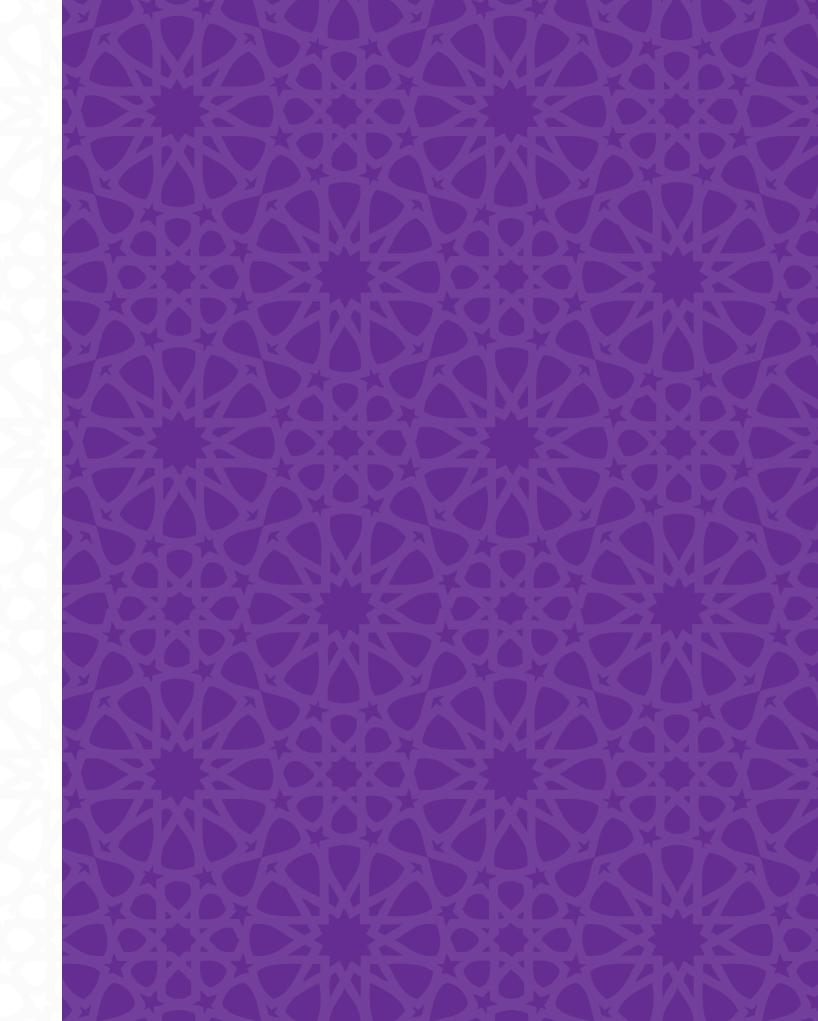
ing the plan from its timeline to achieve its goals and objectives. Problems may start with the failure to attain the objectives of developmental projects and consequently affect the extent of achievements and outcomes. In addition, failures of projects may propagate and then influence the achievement of goals themselves.

Previous experience identifies a list of possible factors to start the process of failures. The planning process itself may have inherited causes of failure within. Even when the planning processes are appropriate, several factors can be addressed to bring the "Scientific Research Plan" at halt. This may negatively impact on the progression of the plan itself and/or due to the lack of inadequate resources both financial or human, to meet the requirements for achieving full implementation of the plan.

As part of institutional Risk Management Plan, various risks within FCMS that could influence or affect the progress and achievement of the second "Scientific Research Plan" have been identified and will be dealt with through the steps of risk management accordingly.









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