

TOWN OF CHAMPLAIN 2026 Budget Summary

TITLE	Appropriations	Revenue	Fund Balance	Amount to be raised to TAXES
<u>TOWN:</u>				
Town General Fund - Townwide	\$ 978,432.58	\$ 245,100.00	220,000.00	\$ 513,332.58
Town General Fund - Town Outside	257,548.05	178,009.00	79,539.05	0.00
Town General Fund Landfill Townwide	20,000.00	0.00	0.00	20,000.00
Town Highway Townwide DA	486,250.00	164,200.00	129,000.00	193,050.00
Town Highway Outside Village DB	1,114,314.00	893,003.00	221,311.00	0.00
<u>SPECIAL DISTRICTS:</u>				
AB006 Champlain EMS Amount per contract	437,500.00	0.00	0.00	437,500.00
FD030 Champlain Fire District Amount per FD Budget	948,040.00	0.00	0.00	948,040.00
LT034 Bechard Rd Light #1	450.00	0.00	0.00	450.00
LT036 Fairbanks Light #2	450.00	0.00	0.00	450.00
SS014 Rt. 11 Sewer-North Indebtedness Amount put on tax bills manually per Court Order	17,179.08	0.00	0.00	17,179.08
SS015 Rt. 11 Sewer-South Indebtedness Amount put on tax bills manually per Court Order	2,988.20	0.00	0.00	2,988.20
EDU Benefit Tax	261,843.60	42,940.00	0.00	218,903.60
Subtotal for Levying Taxes	\$ 4,524,995.51	\$ 1,523,252.00	\$ 649,850.05	\$ 2,351,893.46
Joint Youth	46,763.00	46,763.00	0.00	0.00
Ridge Road Sewer SS1	14,600.00	14,600.00	0.00	0.00
Route 11 Sewer SS2	65,025.00	65,025.00	0.00	0.00
West Svc Rd Sewer SS3	5,225.00	5,225.00	0.00	0.00
Route 11/276 Sewer SS5	4,900.00	4,900.00	0.00	0.00
Water District #7	279,372.40	279,372.40	0.00	0.00
TOTAL	\$ 4,940,880.91	\$ 1,939,137.40	\$ 649,850.05	\$ 2,351,893.46



Town of Champlain

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WHERE AS the Town Board has set the annual salaries/ pay periods for elected/appointed officials and employees of the Town as follows:

Supervisor	\$21,171.40	Monthly
Council Members	\$6,714.58 each	Monthly
Supt Highway	\$21,737.68 Elected	Weekly
	\$50,346.08 Working	Weekly
Town clerk/ Tax	\$33,720.26	weekly
Additional Duties	\$9,775.52 Water/Sewer	Weekly
	\$12,932.57 Planning/Zoning	Weekly
Justices	\$38,551.77	Weekly
Marriage Officer	\$1,000.00	Annually
Youth Director	\$10,656.40	Monthly
Board of Assessment Re	\$1,500.00	annually
Code/Zoning	\$48,647.00	Weekly