

5-Year Deferred Maintenance Projects by Sites, FJUHSD

Year 1-5	1	2	3	4	5	
Project Category	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Buena Park HS						
Asphalt Replace	85,210.00				-	85,210.00
Asphalt Repair/Seal (Slurry)/Striping	10,350.00				-	10,350.00
Bogen	1,741.15					1,741.15
Bleacher						
Concrete Replace		32,360.00			-	32,360.00
Concrete Repair					-	
Door/ Door Hardwares					-	
Floor Covering	66,512.83	95,393.53				161,906.36
Fence/Gate/Guardrails	4,500.00	25,000.00			-	29,500.00
Framing	26,685.80	88,188.19			-	114,873.99
General Electrical						
General Mechanical						
General Plumbing						
Gym Floor Replacement	-	-		-	-	
Gym Floor Refinish						
HAZMAT		14,035.00				14,035.00
HVAC Replacement						
HVAC Repair		1,757.25				1,757.25
Miscellaneous(shelves, locker, etc)						
Lighting Fixtures						
Low Voltage						
Landscape						
Paint (Interior) / Paneling						
Paint (Exterior)						
Pool Systems	45,192.04					45,192.04
Pool Heaters						
Window/Glazing/Shades						
Lockers/Sporting Equipments	42,396.00					42,396.00
Roofs (+30%)*	267,630.00	10,033.00			100,000.00	377,663.00
Agriculture GH/Sheds etc	36,168.76					36,168.76
Annual Testing/Report/Inspections						
Tennis Courts						
Total All Projects	586,386.58	266,766.97	- .00	- .00	100,000.00	953,153.55

Fullerton Union HS	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Asphalt Replace		28,410.00			-	28,410.00
Asphalt Repair/Seal (Slurry)/Striping	13,210.00				-	13,210.00
Bogen						
Boilers					-	
Bleacher						
Concrete Replace					-	
Concrete Repair	7,775.00				-	7,775.00
Door Hardwares					-	
Floor Covering	3,220.00	47,841.37			50,000.00	101,061.37
Fence/Gate/Guardrails	10,500.00	89,450.00			-	99,950.00
Framing	41,884.85				-	41,884.85
General Electrical						
General Mechanical						
General Plumbing		54,289.71				54,289.71
Gym Floor Replacement	-	-		-	-	
Gym Floor Refinish						
Hazmat	17,956.00	1,235.00				19,191.00
HVAC Replacement					150,000.00	150,000.00
HVAC Repair		2,711.40				2,711.40
Miscellaneous						
Lighting Fixtures	12,750.00					12,750.00
Low Voltage	1,569.90					1,569.90
Landscape						
Paint (Interior)	8,040.00					8,040.00
Paint (Exterior)	13,740.00					13,740.00
Pool Systems						
Pool Heaters						
Window/Glazing/Shades	9,000.00	22,786.00				31,786.00
Lockers/Sporting Equipments						
Roofs (+30%)*	15,000.00	684,700.00				699,700.00
Agriculture GH/Sheds etc						
Annual Testing/Reports/Inspection						
Tennis Courts						
Total All Projects	154,645.75	931,423.48	- .00	- .00	200,000.00	1,286,069.23

La Habra HS	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Asphalt Replace					-	
Asphalt Repair/Seal (Slurry)/Striping	49,510.00	131,005.00			-	180,515.00
Bogen						
Bleacher						
Concrete Replace					-	
Concrete Repair	66,300.00	18,750.59			-	85,050.59
Door Hardware					-	
Floor Covering		31,156.31	50,000.00		-	81,156.31
Fence/Gate/Guardrails	7,500.00				-	7,500.00
Framing		42,016.00			-	42,016.00
General Electrical	19,861.00					19,861.00
General Mechanical						
General Plumbing		19,925.00				19,925.00
Gym Floor Replacement	-				-	
Gym Floor Refinish						
HAZMAT		6,455.00				6,455.00
HVAC Replacement				150,000.00		150,000.00
HVAC Repair		4,639.81		150,000.00		154,639.81
Miscellaneous	22,578.00					22,578.00
Lighting Fixtures						
Low Voltage						
Landscape		88,435.00				88,435.00
Paint (Interior)						
Paint (Exterior)	60,000.00					60,000.00
Pool Systems						
Pool Heaters						
Window/Glazing/Shades						
Lockers/Sporting Equipments						
Roofs (+30%)*						
Agriculture GH/Shed etc						
Annual Testing/Report/Inspection						
Tennis Courts (8)						
Total All Projects	225,749.00	342,382.71	50,000.00	300,000.00	- .00	918,131.71

Sonora HS	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Asphalt Replace	301,970.00				-	301,970.00
Asphalt Repair/Seal (Slurry)/Stirping	32,320.00				-	32,320.00
Bogen						
Bleacher						
Concrete Replace					-	
Concrete Repair					-	
Door / Door Hardware					-	
Floor Covering	17,097.00	96616.22	4,835.00		-	118,548.22
Fence/Gate/Guardrails		26381.38			-	26,381.38
Framing	91,251.46				-	91,251.46
General Electrical						
General Mechanical						
General Plumbing		41200.00				41,200.00
Gym Floor Replacement	-	-			-	
Gym Floor Refinish						
Hazmat	2,858.00	19045.00				21,903.00
HVAC Replacement		46224.48	150,000.00			196,224.48
HVAC Repair			145,165.00		50,000.00	195,165.00
Miscellaneous						
Lighting Fixtures						
Low Voltage	8,213.79	10519.90				18,733.69
Landscape						
Paint (Interior)	17,400.00					17,400.00
Paint (Exterior)		282000.00				282,000.00
Pool Systems						
Pool Heaters						
Window/Glazing/Shades		3500.00				3,500.00
Lockers/Sporting Equipments						
Roofs (+30%)*				200,000.00		200,000.00
Agriculture GH/Sheds etc						
Annual Testing/Report/Inspections		74810.00				74,810.00
Tennis Courts						
Total All Projects	471,110.25	600,296.98	300,000.00	200,000.00	50,000.00	1,621,407.23

Sunny Hills HS	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Asphalt Replace					-	
Asphalt Repair/Seal (Slurry)/Stirping		4,950.00			-	4,950.00
Bogen						
Bleacher						

Concrete Replace	12,868.46	4,931.11			-	17,799.57
Concrete Repair					-	
Door / Door Hardwares					-	
Floor Covering	51,125.91	3,671.99	50,000.00		-	104,797.90
Fence/Gate/Guardrails		2,535.00			-	2,535.00
Framing	43,950.00				-	43,950.00
General Electrical	5,523.75	19,173.75				24,697.50
General Mechanical						
General Plumbing		29,318.86				29,318.86
Gym Floor Replacement	-	-			-	
Gym Floor Refinish						
Hazmat	28,610.00	8,500.00				37,110.00
HVAC Replacement						- .00
HVAC Repair	25,410.00				150,000.00	175,410.00
Miscellaneous						
Lighting Fixtures		8,225.00				8,225.00
Low Voltage						
Landscape	281,737.77					281,737.77
Paint (Interior)	21,392.00	7,300.00				28,692.00
Paint (Exterior)						
Pool Systems						
Pool Heaters	55,882.33					55,882.33
Window/Glazing/Shades						
Lockers/Sporting Equipments						
Roofs (+30%)*			187,128.25			187,128.25
Agriculture GH/Sheds etc						
Annual Testing/Reports/Inspection						
Tennis Courts						
Total All Projects	526,500.22	88,605.71	237,128.25	- .00	150,000.00	1,002,234.18

Troy HS	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Asphalt Replace	512,320.00				-	512,320.00
Asphalt Repair/Seal (Slurry)/Striping					-	
Bogen						
Boilers/Chiller	57,761.68				-	57,761.68
Bleacher						
Concrete Replace		12,868.90			-	12,868.90
Concrete Repair					-	
Door Hardwares					-	
Floor Covering	348,368.50				-	348,368.50
Fence/Gate/Guardrails					-	
Framing					-	
General Electrical	35,690.00					35,690.00
General Mechanical						
General Plumbing		13,149.35				13,149.35
Gym Floor Replacement	-	-			-	
Gym Floor Refinish						
Hazmat						
HVAC Replacement					50,000.00	50,000.00
HVAC Repair						
Miscellaneous	50,996.00					50,996.00
Lighting Fixtures						
Low Voltage						
Landscape						
Paint (Interior)						
Paint (Exterior)						
Pool Systems						
Pool Heaters						
Window/Glazing/Shades						
Lockers/Sporting Equipments		51,545.00				51,545.00
Roofs (+30%)*						
Annual Testing/Report/Inspection						
Tennis Courts						
Total All Projects	1,005,136.18	77,563.25	- .00	- .00	50,000.00	1,132,699.43

La Sierra/ La Vista	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Asphalt Replace					-	
Asphalt Repair/Seal (Slurry)/Striping					-	
Boilers					-	
Bleacher						
Concrete Replace					-	
Concrete Repair					-	
Door Hardwares					-	
Floor Covering					50,000.00	50,000.00

Fence/Gate/Guardrails					-	
Framing	32,640.00				-	32,640.00
General Electrical		4,724.35				4,724.35
General Mechanical		46,224.48				46,224.48
General Plumbing						
Gym Floor Replacement	-	-			-	
Gym Floor Refinish						
HVAC Replacement		12,812.20				12,812.20
HVAC Repair						
Miscellaneous						
Lighting Fixtures						
Low Voltage	5,091.58					5,091.58
Landscape						
Paint (Interior)						
Paint (Exterior)						
Pool Systems						
Pool Heaters						
Window/Glazing/Shades						
Lockers/Sporting Equipments						
Roofs (+30%)*						
Annual Testing/Report/Inspection						
Tennis Courts						
Total All Projects	37,731.58	63,761.03	- .00	- .00	50,000.00	151,492.61

DSC/EC/DTC	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Asphalt Replace					-	
Asphalt Repair/Seal (Slurry)/Striping		21,360.00			-	21,360.00
Bogen						
Bleacher						
Concrete Replace					-	
Concrete Repair					-	
Door/ Door Hardwares	3,776.00				-	3,776.00
Floor Covering					-	
Fence/Gate/Guardrails					-	
Framing	13,374.00	14,650.00			-	28,024.00
General Electrical						
General Mechanical						
General Plumbing						
Gym Floor Replacement	-	-			-	
Gym Floor Refinish						
HVAC Replacement		36,550.40				36,550.40
HVAC Repair		10,238.83				10,238.83
Miscellaneous(shelves, tables, etc)		3,180.00				3,180.00
Lighting Fixtures						
Low Voltage	238,500.00					238,500.00
Landscape						
Paint (Interior) / Paneling						
Paint (Exterior)		1,900.00				1,900.00
Pool Systems						
Pool Heaters						
Window/Glazing/Shades		14,847.48	12,871.75			27,719.23
Lockers						
Roofs (+30%)*	285,341.77					285,341.77
Agriculture GH/Sheds etc						
Annual Testing/Report/Inspections						
Tennis Courts						
Total All Projects	540,991.77	102,726.71	12,871.75	- .00	- .00	656,590.23

	2024-25	2025-26	2026-27 (Current)	2027-28 (TBD)	2028-29 (TBD)	Total: 5 Years Cost
Sub-Total	3,548,251.33	2,473,526.84	600,000.00	500,000.00	600,000.00	7,721,778.17
Miscs. (News Adv, Adm Fee, ETC.)	197,273.03					
Allocated to supporting Bond Programs	- .00	- .00	2,000,000.00	2,000,000.00	2,000,000.00	
Remaining	(948,251.33)	126,473.16	- .00	100,000.00	- .00	