

## Tee It Up for College at City Park Budget - 2026

### Expenses

	Venue/facility fees	\$17,000	\$154.55 cost per player
	Food and beverage	\$9,750	
	Prizes and signage	\$3,000	
	Advertising and processing fees	\$1,250	
	<b>Total Expenses</b>	<b>\$31,000</b>	

### Revenue

	Player Registration Fees	\$18,300	
	<b>College Scholarship Champions</b>	<b>\$45,000</b>	
	Sponsorships and Additional Donations	\$17,700	
	<b>Total Revenue</b>	<b>\$81,000</b>	
	<b>NET</b>	<b>\$50,000</b>	

## Long-term Impact of 2026 Tee It Up for Golf

**\$50,000**

**2026 Tee It Up Net = 2026 MH360 Postsecondary Scholarships**

\$75,000	2027 PDF Reimbursements Reinvested = 2027 MH360 Postsecondary Scholarships
\$89,447	2028 PDF Reimbursements Reinvested = 2028 MH360 Postsecondary Scholarships
\$89,447	2029 PDF Reimbursements Reinvested = 2029 MH360 Postsecondary Scholarships
\$89,447	2030 PDF Reimbursements Reinvested = 2030 MH360 Postsecondary Scholarships
\$89,447	2031 PDF Reimbursements Reinvested = 2031 MH360 Postsecondary Scholarships

**\$482,788**

**Total Postsecondary Scholarship Funding**

The 2026 Tee It Up Net will generate an additional \$500,038  
in scholarship and programming support funding over five years!

In the 2024-2025 academic year, Mile High 360 awarded **\$144,429** in scholarships!  
In 2025, we received **\$155,383** in reimbursements from Prosperity Denver Fund.  
We anticipate awarding over **\$150,000** in the 2025-2026 academic year.