

SCOTTISH
FUTURES
TRUST



LEARNING ESTATE
INVESTMENT PROGRAMME
Connecting People, Places & Learning

&
NZPSBS

Learning Estate Investment Programme (LEIP)

What is it?

1. £2+bn capital equivalent investment by SG/LAs – priority Condition or Growth but also SG's Net Zero targets
2. 10-year Programme due to be complete by 2030 – but OBF with 25-year reporting.
3. 30 Local authorities benefitting c.40,000 pupils into Good condition schools
4. 46 projects in 3 Phases – 23 open, 15 on site, 8 in design development

Development				Construction				Operation			
Briefing / Early	Outline Design	PCSA/Planning +	FC	Site Start >1y	Mid Build <1y	End Build <6m	Pre-Handover	Open	Yr 1	Yr 2 - Energy	2+ years
Orkney Elgin (Buckie)	Shetland Tobermory Beeslack	Lenzie Doon Carrongrange		Penicuik HS Craigshill PS Hazelhead Peterhead Broadford PS Forres HS	Lochies Ardrossan Mayfield PS Linburn ASN	Wester Hailes Nairn Acad Chryston HS (Nov 26) Gaelic	Callander	Faifley Peebles Whitecraigs PS Galashiels Tain Dumfries HS Liberton Caledonia Paisley	Drumgeith Currie HS St Sophia's PS Perth HS Monifieth	Neilston DLC Montgomerie Pk East Calder PS	Newton Farm Riverside PS Beatlie ASN Maybole Wallyford
2	3	3	0	6	4	4	1	9	5	4	5
8 = 17%				15 = 33%				23 = 50%			
Development and Construction - 23 project = 50%											
				Construction and Operation - 38 projects = 83%							

LEIP and The Standard



Deliberate alignment (where appropriate);

- Developed in parallel but timing differed
- LEIP conforms with NZPSBS Ob 1,3 +5
- LEIP updated to address CEC in Phase 3
- Aligned reporting preferred

Evaluation of LEIP funding proposals cover this.



LEIP (Phase 3) CEC core target requirements are identical



LEIP Energy requirements are equivalent



LEIP does not report upon a lifecycle carbon target



LEIP overheating & fresh air requirements equivalent



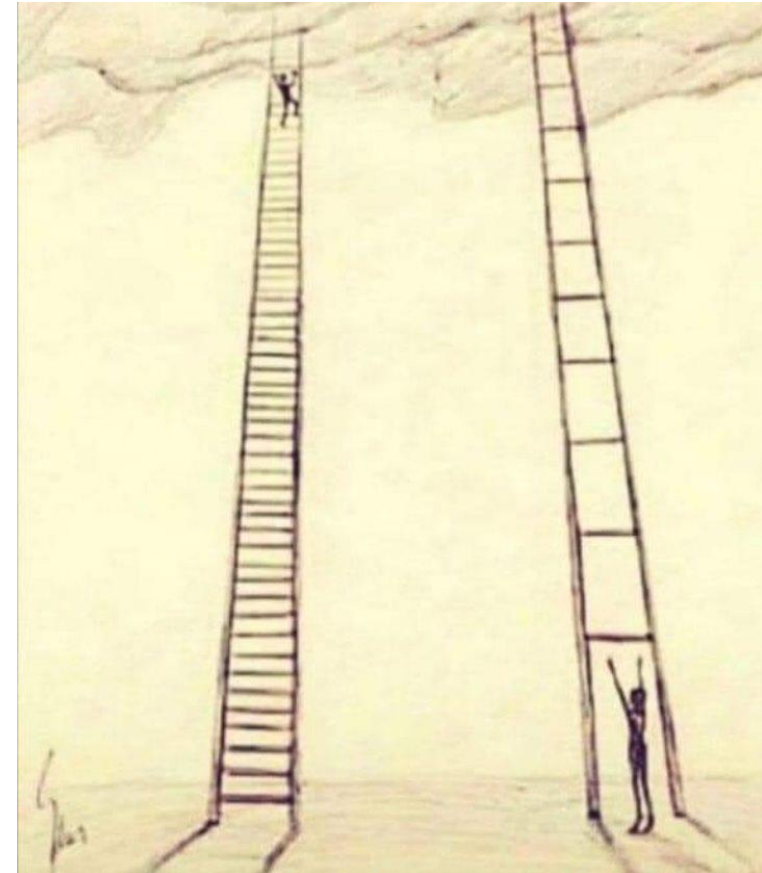
LEIP does not cover this



LEIP and The Standard

“A journey of a thousand miles begins with a single step.”

Chinese Proverb



LEIP and The Standard



Lenzie Academy



Broadford PS



Caledonia HS



Dunfermline Learning Campus

LEIP and The Standard

Impact;

- Energy Target been hugely successful
 - All LEIP schools meeting Band A target
 - Rise of Passivhaus projects in LEIP
 - Driven a culture change in Quality on site
- CEC target had mixed success.
 - Carbon hasn't been as impactful on designs.
 - Some designs initially reporting Band C.
- 5 LEIP Projects fully signed up to NZPSBS;
 - Dunfermline Learning Campus, Fife
 - Caledonia High School, Fife
 - Lenzie Academy, East Dunbartonshire
 - Broadford PS, Highland
 - Faifley Campus, East Renfrewshire



Faifley Learning Campus

Faifley Campus

Background;

- Accommodation;
 - 2 Primary schools and ELC and ASN on single site
 - Community facilities – sports and library
 - Wider ERC services on site
- Navigating various performance standards;
 - LEIP funding requirements,
 - NZPSBS requirements,
 - Passivhaus Certification
 - Building Standards
- Performance to date;
 - Nearly 1-year in operation (Phase 2 just complete)
 - Positive user feedback
 - CEC and Operational energy figures - TBC



Faifley Learning Campus

INSERT HM/FAIFLEY SLIDES

Life after LEIP

What's next?

- SG Business Case for a successor Programme.
 - Build on the successes of LEIP
- SG commitment that no child should learn in a Poor / Bad condition school within 10 years.
 - Currently around 150 schools in Condition C/D
- No intention to relax the LEIP requirements
- Maybe even mandate NZPSBS for all new projects.
 - Are targets still appropriate?
 - How do they align with wider UK thinking?

Questions?

