ORDER ADOPTING RATES AND CHARGES FOR SERVICE FROM
PASEO DEL ESTE MUNICIPAL UTILITY DISTRICT NO. 1

THE STATE OF TEXAS §
§
COUNTY OF EL PASO §

WHEREAS, Paseo del Este Municipal Utility District No. 1 (the "District") is a duly created conservation and reclamation district and political subdivision of the State of Texas;

WHEREAS, the Board of Directors of the District (the "Board") has convened on this date at a meeting open to the public;

WHEREAS, the District provides water, wastewater, solid waste collection and other services to its customers and is authorized to establish and collect rates and charges for such services;

WHEREAS, the Board wishes to adopt this order revising the rates and charges for such services from the District;

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF PASEO DEL ESTE MUNICIPAL UTILITY DISTRICT NO. 1 THAT:

Section 1: The rates and charges for water, wastewater and solid waste collection services provided by the District to its retail customers are hereby revised as set forth on the attached rate schedule. The revised rates are to be effective for services provided by the District in the next ensuing billing cycles of the District for usage beginning on or after the date of this Order.

Section 2: All other policies of the District heretofore adopted and in effect today and not inconsistent with this Order are hereby continued in effect. This Order is not intended to affect any policies of the District pertaining to penalties for violation of District rules whether now or hereafter adopted.

PASSED AND APPROVED the 16th day of July 2025.

President
Board of Directors

ATTEST:

Assistant Secretary
Board of Directors

(SEAL)

I. BASE SERVICE FEE FOR SERVICES TO RETAIL CUSTOMERS:

There shall be collected from each and every retail water and sanitary sewer service customer of Paseo del Este Municipal Utility District No. 1 a monthly Basic Service Fee charge as set forth below. The Basic Service Fee shall entitle all such retail customer to a volume of 4 hundred cubic feet (4 CCF) of water and wastewater service, residential solid waste collection services and drainage services. The following Base Service Fees are established:

Monthly minimum charges for service, based on size of water meter:

Meter Size	**Base Service Fee**
Less than 1"	$83.25
1"	$93.50
1 1/2"	$177.00
2"	$238.00
3"	$495.00
4"	$760.00
6"	$1,300.00
8"	$2,330.00

II. ADDITIONAL WATER FEES. In addition to the Basic Service Fee, the following charges shall also apply:

A. Commodity Charge for Water Service to Residential Customers

Water used in excess of the volume allowance (4 CCF) included in the Base Service Fee for Retail Customers shall be billed at the following rates:

Block 1	Over 4 CCF to 20 CCF	$3.45 per CCF
Block 2	Over 20 CCF to 50 CCF	$7.55 per CCF
Block 3	Over 50 CCF	$10.55 per CCF

B. Commodity Charge for Water Service to Apartments, Commercial and Other Non-Single-family Customers.

Water used in excess of the volume allowance (4 CCF) included in the Base Service Fee for Retail Customers shall be billed at a rate of $4.50 per CCF.

C. Landscape and Turf Irrigation Rate

A uniform rate of $7.60 per hundred cubic feet (CCF) is hereby established for all landscape and turf irrigation accounts.

"Landscape and turf irrigation accounts" shall mean an account established for applying water for landscaping and turf irrigation only (with no domestic or other uses) by persons other than the District.

Non-irrigation users will not be included in this special rate, including, without limitation, the use of water for swimming pools, fountains, and for human and animal consumption.

D. Construction Meter Rates and Charges

A uniform rate equal to the rate established in the "Landscape and Turf Irrigation Rate" section is hereby established for all construction meter accounts. Construction meter accounts shall also be charged the costs of any bacteriological tests (lab and labor costs) associated with the District providing construction account water services.

E. TCEQ Fees for All Customers

The Texas Commission on Environmental Quality (TCEQ) charges a fee on all water and wastewater revenues. The fee at the present time is 0.5% (1/2 of one percent) on each dollar of revenue. This fee will be added and noted on each customer's monthly bill.

F. Water Lost Due to Accidents or Similar Events Caused by the Customer.

Water lost from the District's System as a result of the actions of any customer shall be billed at a rate of $2.85 per CCF based on the estimated amount of lost water as determined by the District in its sole discretion.

III. ADDITIONAL WASTEWATER FEES FOR ALL CUSTOMERS (EXCEPT AS OTHERWISE NOTED):

In addition to the Base Service Fee, there shall be collected from the users of each and every user connected to the wastewater system of Paseo del Este Municipal Utility District No. 1, for use thereof a commodity charge of $3.45 per CCF calculated based on 90% of AWC* in excess of the volume allowance included in the Base Service Fee. The AWC

will be established using the December through February billing cycle and reflected first in the March billing cycle.

*Average Winter Consumption (AWC) is the average amount of water used during the most recent December, January and February billing periods. Those customers with an AWC of less than 4 CCF will be assigned the minimum 4.5 CCF AWC.

Those customers that have not established a current AWC during the most recent AWC calculation period will be assigned a commodity charge calculated using 8 CCF consumption until they establish an AWC base.

Charges for services less than the normal 30-day reading cycle shall be calculated in the same manner as a full reading cycle.

Where the wastewater service charge is based on water consumption and the use of the water is such that a considerable portion thereof is not returned to the wastewater system, the user may, at his option, install a meter, to be dedicated to the District, for the purpose of measuring such water that does not return to the wastewater system, and the monthly wastewater charges shall be based on the difference between the two water meters. Meter installations as described herein shall be made at the user's expense and installation of the meters shall be subject to prior review and approval by the District and reading by the District each month.

Wastewater charges are based on the "normal" quality (or strength) of wastewater. A surcharge shall be added for strengths exceeding the normal limits based upon analysis of samples taken by the Utility under provisions of the Rules and Regulations, and upon the quantities of wastewater determined by the same methods used to calculate the regular wastewater charge. The surcharge shall be 27.0 cents for each pound of BOD in excess of 300 parts per million (ppm), plus 29.0 cents for each pound of suspended solids in excess of 300 ppm.

IV. MISCELLEANEOUS FEES

Service Fees:

Application fee, all services----------$25 per account
Tap fee, residential water----------material x 2, plus $250
Tap fee, commercial water---------- material x 2, plus $250
Tap fee, residential sewer----------material x 2, plus actual labor (estimated with adjustment for actual) if the District sets the sewer tap or $0 if customer sets sewer tap.
Tap fee, commercial sewer---------- material x 2, plus actual labor (estimated with adjustment for actual) if the District sets the sewer tap or $0 if customer sets sewer tap.

Service Commitment Application and Deposit----------$500
Plus $100 per LUE combined connection (water & sewer)
Service Extension Application and Deposit----------$2000

Administrative Fees:

Delinquent Fee----------$35.00
Customer's Request-(Data Log)----------$40.00
Customer's Request-(Re-Read)----------$40.00
After Hours Turn On (for non-payment)---------- $125.00
Meter Test Fee (Bench Test) ---------- $150.00

Miscellaneous Fees:

Transfer fee ----------$55.00
Rebilling fee ----------5% of bill w/ max---- $5.00
Return Check charge----------$40.00
Penalty Fee----------**Greater of $10.00 or 10 % of delinquent bill**
Illegal Dumping Fee ----------District Cost + 200%

Deposits:

Water Meter Size	Deposit Amount
1" or less	$50.00
1 1/2"	$100.00
2"	$150.00
3"	$200.00
4"	$250.00
6"	$300.00
8"	$350.00

Transient Consumer Deposits:

Commercial with backflow device	$750.00
Commercial Irrigation with backflow device	$750.00

Builder:

A $50.00 billing deposit per designated address shall be required of builders at the time a request for an initial water tap is made for any single-family residential building. Said deposit will be refunded by the District upon a Builder's completion of construction at said designated address and transfer of service to new resident; provided, however, that the deposit will be first applied to the Builder's final bill. The cost to the District for the replacement or repair of any damage caused to District property by the Builder or builder's agent (i.e. damaged meters during construction) will be billed back to the Builder at a rate of two (2) times the actual cost of repair or replacement per meter. Failure to reimburse the District for said repairs and/or replacements will result in termination of water service to the Builder. Builders with repeat occurrences of required replacement of damaged District property may be required to provide an additional equipment deposit in the amount of $500.00. This additional deposit will be refunded upon completion of construction after applying to all outstanding balances.

Inspection Fees:

Water Tap Inspection----------$135.00

Sewer Tap Inspection----------$135.00

Sewer Tap Inspection w/Camera

Residential----------$200.00

Commercial----------$350.00

TCEQ Inspections (CSI) ----------$155.00

Re-Inspection (failed water or sewer)----------$80.00

Residential/Commercial/Irrigation Backflow Inspection----------$125.00

Backflow Repair & Certification----------$125.00

Grease Trap Inspection ---------- $150.00

Non-Compliance Grease Trap Penalty -$450.00 + Cost Incurred to Remediate Issue

Missed Inspection Penalty ---------- $100.00

Administrative Advance:

Any developer with a reimbursement agreement providing for an Administrative Advance to the District shall also pay the Administrative Advance of $750 per water connection at the time of connection. The payment is not a "fee" but is an advance to the District under the reimbursement agreement to help fund District administrative and operating and maintenance cost.

Construction Bulk Water----------$75.00 per month minimum
Plus current rate per CCF of usage