

Senate Bill 2		Adopted Budget	Adopted Budget	Adopted Budget	Budget Variance \$	Budget Variance %
		2024	2025	2026	Current vs Prior	Current vs Prior
Paseo del Este MUD No. 4						
	Total Income	342,946	436,034	562,584	126,550	29.02%
	Total Expense	321,740	405,596	521,101	115,505	28.48%
	Net Income	\$21,206	\$30,438	\$41,483	\$11,045	0.55%

Maintenance & Operations Property Tax Budget	\$19,690.00	\$26,393.31	\$36,908.28
Debt Service Property Tax Budget	\$341,162.51	\$457,308.75	\$715,667.75
Contract M&O Property Tax Budget	\$227,493.97	\$289,800.63	\$405,255.87
Contract I&S Property Tax Budget	\$0.00	\$0.00	\$21,174.47
M&O Rate	0.0251	0.0251	0.0251
I&S Rate	0.4349	0.4349	0.4867
Contract M&O Rate	0.2900	0.2756	0.2756
Contract I&S Rate	0.0000	0.0144	0.0144