

Senate Bill 2		Adopted Budget	Adopted Budget	Adopted Budget	Budget Variance \$	Budget Variance %
PASEO del Este MUD no. 6		2024	2025	2026	Current vs Prior	Current vs Prior
Total Income		740,223	806,090	876,012	69,922	8.67%
Total Expense		633,379	718,161	781,101	62,940	8.76%
Net Income		\$106,844	\$87,929	\$94,911	\$6,982	-0.09%

Maintenance & Operations Property Tax Budget	\$96,293.41	\$64,179.02	\$71,261.02
Debt Service Property Tax Budget	\$741,040.59	\$919,899.34	\$1,021,407.97
Contract M&O Property Tax Budget	\$527,884.48	\$589,591.30	\$654,651.25
Contract I&S Property Tax Budget	\$0.00	\$30,805.93	\$34,205.29
M&O Rate	0.0529	0.0300	0.0300
I&S Rate	0.4071	0.4300	0.4300
Contract M&O Rate	0.2900	0.2756	0.2756
Contract I&S Rate	0.0000	0.0144	0.0144