

Senate Bill 2	Adopted Budget	Adopted Budget	Adopted Budget	Budget Variance \$	Budget Variance %
Paseo Del Este MUD No. 8	2024	2025	2026	Current vs Prior	Current vs Prior
Total Income	1,395,750	1,453,422	1,505,798	52,376	3.60%
Total Expense	968,484	1,006,189	1,021,796	15,607	1.55%
Net Income	\$427,266	\$447,233	\$484,002	\$36,769	2.05%

Maintenance & Operations Property Tax Budget	\$408,641.12	\$423,583.00	\$470,122.80
Debt Service Property Tax Budget	\$600,356.54	\$641,840.22	\$605,134.07
Contract M&O Property Tax Budget	\$850,114.25	\$869,244.05	\$888,045.53
Contract DSF Property Tax Budget	\$0.00	\$45,417.69	\$46,400.06
M&O Rate	0.1394	0.1343	0.1459
I&S Rate	0.2048	0.2035	0.1878
Contract M&O Rate	0.2900	0.2756	0.2756
Contract DSF Rate	0.0000	0.0144	0.0144