

**PASEO DEL ESTE MUNICIPAL UTILITY DISTRICT NO. 10
OF EL PASO COUNTY, TEXAS**

TO: THE BOARD OF DIRECTORS OF PASEO DEL ESTE MUNICIPAL UTILITY DISTRICT NO. 10 OF EL PASO COUNTY, AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given that on Tuesday, September 1, 2026, at 12:00 p. m. the Board of Directors of Paseo del Este Municipal Utility District No. 10 of El Paso County will hold its regular meeting of the Board of Directors in person at its meeting place within the District at the offices of the Paseo del Este MUDs, 13034 Eastlake Boulevard, Suites D-E, El Paso, Texas 79928, for the following purposes:

1. Consider and act on the minutes of the regular meeting of August 4, 2026.
2. Public Comment.
3. Hold a public hearing on the 2026 Tax Rates for the District.
4. Consider and act on the Order Setting 2026 Tax Rates for the District.
5. Consider and act on amending the operating budget for the fiscal year ending September 30, 2026, if necessary.
6. Consider and act on the District's operating budget for the fiscal year ending September 30, 2027.
7. Consider and act on the District's Information Form.
8. Consider and act on the Order Designating District Offices and Regular Meeting Places of the District.
9. Consider the General Manager's Report and take action regarding the following items:
 - a. Monthly report;
 - b. Billing;
 - c. District facility site;
 - d. Pond maintenance;
 - e. Landscape maintenance, including landscape maintenance acceptances;
 - f. Trucks, equipment and materials purchasing;
 - g. Insurance;
 - h. Personnel; and
 - i. Other matters.
10. Consider and act on the engineer's report and related matters:
 - a. Plans and Specifications Approvals;
 - b. Construction Bid Awards;
 - c. Construction Pay Estimates;
 - d. Construction Change Orders;
 - e. Construction Completion Approvals and Acceptances;
 - f. Bond Applications and Surplus Funds Application;
 - g. Status of Park Improvements; and

- h. Other Engineering Matters.
- 11. Consider and act on the developer's report:
 - a. New sections of development.
- 12. Consider and act on the bookkeeper's report:
 - a. Approve payment of bills.
 - b. Review budget comparison.
 - c. Approve list of qualified brokers.
 - d. Investment of District's funds.
 - e. Quarterly Investment report.
 - f. District bank accounts.
 - g. Monthly tax collection report.
- 13. Consider and act on the general counsel's report.
- 14. Adjournment. Next Board Meeting: October 6, 2026.

The Board of Directors may meet in closed session on any item listed above as provided by the Open Meetings Act, Texas Government Code Ann. §§ 551.071, 551.072, 551.073, 551.074, 551.076, or 551.087.

Executed on this the 26th day of August, 2026.



Attorney for the District

Paseo del Este Municipal Utility District No. 10 of El Paso County is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call (915) 440-4985.

Proposed Budget

Paseo del Este MUD No. 10 - Fiscal Year Ending 09/27

	Nine Month Actuals 10/25-06/26	Twelve Months Annualized FYE 09/26	Approved 2026 Budget	Proposed 2027 Budget
Revenues				
14301 · Maintenance Tax Collections	623,516	623,516	605,028	623,604
14302 · Contract Tax Collections	1,117,456	1,117,456	1,084,172	1,156,563
14303 · Property Tax Penalty & Interest	1,725	1,725	500	1,000
14304 · Contract Tax & Reserve Penalty	3,130	3,130	1,000	1,000
14706 · Paseo Del Este MUD No. 1	112,395	149,860	172,200	177,700
14707 · Delinquent Tax Attorney Collections	2,137	2,137	0	2,000
14801 · Interest Earned on Checking	62	83	50	50
14802 · Interest Earned on Temp. Invest	64,117	85,489	55,000	70,000
Total Revenues	\$1,924,538	\$1,983,396	\$1,917,950	\$2,031,916
Expenditures				
16703 · Legal Fees	23,599	31,465	45,000	45,000
16705 · Auditing Fees	6,000	6,000	6,000	7,000
16706 · Engineering Fees	2,540	3,386	7,000	7,000
16712 · Bookkeeping Fees	36,568	49,687	52,000	54,000
16714 · Printing & Office Supplies	146	195	750	750
16715 · Filing Fees	62	83	100	100
16716 · Delivery Expense	846	1,128	2,000	2,000
16717 · Postage	42	56	50	100
16718 · Insurance & Surety Bond	4,344	4,344	5,000	5,000
16722 · Bank Service Fee	209	279	750	750
16723 · Travel Expense	1,661	2,214	1,500	3,000
16724 · Publication Expense (SB 622)	0	2,500	2,500	2,500
16725 · Tax Assessor/Appraisal	29,088	38,784	41,000	41,000
16726 · Delinquent Tax Attorney Expense	2,137	2,137	0	2,000
16728 · Record Storage Fees	556	741	650	1,000
16738 · Annual Disclosure Fee	1,500	1,500	1,500	1,500
17101 · Payroll Expenses	5,100	6,800	7,200	7,200
17102 · Payroll Administration	150	200	0	600
17103 · Payroll Tax Expense	390	520	600	600
17802 · Miscellaneous Expense	0	0	100	100
18104 · Interfund Transfer Contract Tax	1,120,586	1,120,586	1,085,172	1,157,563
Total Expenditures	\$1,235,524	\$1,272,605	\$1,258,872	\$1,338,763
Net Excess Revenues <Expenditures>	\$689,014	\$710,791	\$659,078	\$693,154

Assessed Value	428,216,945
M&O Tax Rate	0.1486
Contract Tax Rate M&O	0.2756
Contract Tax Rate DSF	0.0144
Debt Tax Rate	0.1744
Total Tax Rate	0.613

Exhibit B
Taxpayer Impact Statement

	Current Budget Fiscal Year Ending** 09/2026	Proposed Budget Fiscal Year Ending** 09/2027	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$534.07	\$516.01	\$534.07

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.1538 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.