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PASEO DEL ESTE MUNICIPAL UTILITY DISTRICT NO. 1
c/o TERRILL & WALDROP
810 W. 10th Street
Austin, Texas 78701

DELIA BRIONES
COUNTY CLERK
EL PASO COUNTY, TEXAS

NOTICE OF VIDEO/ TELEPHONE CONFERENCE CALL PUBLIC MEETING

TO: THE BOARD OF DIRECTORS OF PASEO DEL ESTE MUNICIPAL UTILITY DISTRICT NO. 1 OF EL PASO COUNTY, TEXAS, AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given that the Board of Directors of Paseo del Este Municipal Utility District No. 1 of El Paso County will hold a regular meeting at **Paseo del Este Municipal Utility District No. 1, 460 Bill Burnett Drive, El Paso, Texas 79928**, a regular meeting place of the Board of Directors of the District, and by means of using a video/telephone conference call on **Wednesday, September 23, 2026**, starting at **11:30 a.m. Mountain Time (12:30 p.m. Central Time)**. A copy of the meeting packet may be obtained by submitting an email request to PDEMUD1@terrillwaldrop.com.

Join Video Meeting:

<https://zoom.us/join>

Meeting ID: 813 6268 0691 **Passcode:** 993073

One tap mobile: +1 (346) 248-7799

If the Zoom video/telephone conference service is not available, the meeting will move to an audio conference call at US Toll-Free conference number (844) 854-2222 | Access Code 406976#.

The following items may be considered and acted on by the Board of Directors:

1. Consider and take action regarding approval of previous meeting minutes.
2. Consider and take action regarding appointment of new Director.
3. Approve Official Bond, Oath of Office, and Statement of Officer of new Director of the District and authorize filing of Oath.
4. Consider and take action regarding reorganization of Board of Directors.
5. Consider and take action regarding General Manager's Report:
 - a. Monthly report;
 - b. Billing;
 - c. District facility site;
 - d. Pond maintenance;
 - e. Landscape maintenance, including landscape maintenance acceptances;
 - f. Trucks, equipment and materials purchasing;
 - g. Personnel;

- h. Summary Report of General Manager-Approved Agreements; and
 - i. Other matters.
- 6. Consider and take action regarding CEA Engineering Group Inc.'s Engineering Services Agreement for pond and stormwater system repairs and improvements to the stormwater retention pond located in Lot 1, Block 1, Mission Ridge Boulevard Subdivision.
- 7. Consider and take action regarding Bookkeeper's Report:
 - a. Bills and invoices, investments and other financial management matters; and
 - b. Billing recap reconciliation.
- 8. Conduct public hearing regarding tax rate.
- 9. Consider and take action regarding Order Levying Taxes.
- 10. Consider and take action regarding the District's Budget for Fiscal Year 2027. (See <https://pdemud1.gov/district-information/1> for a copy of the District's Fiscal Year 2027 Budget. The Taxpayer Impact Statement is attached.)
- 11. Consider and take action regarding Developer's Report.
- 12. Consider and take action regarding Engineer's Report and related matters:
 - a. Plans and specifications approvals;
 - b. Construction bid awards;
 - c. Construction pay estimates;
 - d. Construction change orders;
 - e. Construction completion approvals and acceptances;
 - f. Water and wastewater commitments;
 - g. Easements, leases or similar land use agreements; and
 - h. Other engineering matters.
- 13. Consider and take action regarding water line break along Mission Ridge Boulevard.
- 14. Consider and take action concerning wholesale water and sewer charges to District from El Paso Water Utilities.
- 15. Consider and take action concerning dispute with Inframark, LLC.
- 16. Consider and take action regarding lawsuit filed by Daddy O's Car Wash.
- 17. Consider and take action regarding transition of District responsibilities from Austin to El Paso.
- 18. Receive public comments and adjourn. *Public comments are limited to three minutes per person and must only address topics on the posted meeting agenda. Each person interested in speaking must sign-up to do so before the meeting starts.*

Paseo del Este Municipal Utility District No. 1
September 23, 2026

The Board of Directors may meet in closed session on any item listed above as provided by the Open Meetings Act, Texas Government Code Ann. §§ 551.071, 551.072, 551.073, 551.074, 551.076, or 551.087.

EXECUTED this 16th day of September 2026.





Geoffrey P. Kirshbaum, Attorney for the District

Taxpayer Impact Statement

	Current Budget Fiscal Year Ending** September 2026	Proposed Budget Fiscal Year Ending** September 2027	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$1,045.30	\$1,045.30	\$1,045.30

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.3786 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.