

Senate Bill 2	Adopted Budget	Adopted Budget	Adopted Budget	Budget Variance \$	Budget Variance %
Paseo del Este MUD No. 4	2025	2026	2027	Current vs Prior	Current vs Prior
Total Income	436,034	562,584	878,116	315,532	56.09%
Total Expense	405,596	521,101	663,605	142,504	27.35%
Net Income	\$30,438	\$41,483	\$214,511	\$173,028	28.74%

Maintenance & Operations Property Tax Budget	\$26,393.31	\$36,908.28	\$213,301.52
Debt Service Property Tax Budget	\$457,308.75	\$715,667.75	\$704,342.02
Contract M&O Property Tax Budget	\$289,800.63	\$405,255.87	\$529,505.35
Contract I&S Property Tax Budget	\$0.00	\$21,174.47	\$27,666.46
M&O Rate	0.0251	0.0251	0.1088
I&S Rate	0.4349	0.4867	0.3666
Contract M&O Rate	0.2756	0.2756	0.2756
Contract I&S Rate	0.0144	0.0144	0.0144