

Senate Bill 2		Adopted Budget	Adopted Budget	Adopted Budget	Budget Variance \$	Budget Variance %
PASEO del Este MUD no. 6		2025	2026	2027	Current vs Prior	Current vs Prior
Total Income		806,090	876,012	1,001,626	125,614	14.34%
Total Expense		718,161	781,101	864,152	83,051	10.63%
Net Income		\$87,929	\$94,911	\$137,474	\$42,563	3.71%

Maintenance & Operations Property Tax Budget	\$64,179.02	\$71,261.02	\$129,603.75
Debt Service Property Tax Budget	\$919,899.34	\$1,021,407.97	\$1,114,068.62
Contract M&O Property Tax Budget	\$589,591.30	\$654,651.25	\$721,591.80
Contract I&S Property Tax Budget	\$30,805.93	\$34,205.29	\$37,702.91
Other Property Tax Budget	\$0.00	\$0.00	\$0.00
M&O Rate	0.0300	0.0300	0.0495
I&S Rate	0.4300	0.4300	0.4255
Contract M&O Rate	0.2756	0.2756	0.2756
Contract I&S Rate	0.0144	0.0144	0.0144
Other Rate	0.0000	0.0000	0.0000