Senate Bill 2	Adopted Budget	Adopted Budget	Adopted Budget	Budget Variance $	Budget Variance %
Paseo Del Este MUD No. 8	2025	2026	2027	Current vs Prior	Current vs Prior
Total Income	1,453,422	1,505,798	1,588,058	82,260	5.46%
Total Expense	1,006,189	1,021,796	1,014,598	(7,198)	-0.70%
Net Income	$447,233	$484,002	$573,460	$89,458	6.17%

Maintenance & Operations Property Tax Budget	$423,583.00	$470,122.80	$538,260.24
Debt Service Property Tax Budget	$641,840.22	$605,134.07	$587,682.60
Contract M&O Property Tax Budget	$869,244.05	$888,045.53	$873,128.44
Contract DSF Poperty Tax Budget	$45,417.69	$46,400.06	$45,620.64
M&O Rate	0.1343	0.1459	0.1699
I&S Rate	0.2035	0.1878	0.1855
Contract M&O Rate	0.2756	0.2756	0.2756
Contract DSF Rate	0.0144	0.0144	0.0144