



# VISION SUNDAY

CHURCH OF THE HARVEST 2026

# 2025 FINANCIALS

## FOR ALL CAMPUSES

### REVENUE:

General Offering	\$2,582,412
Missions Designated Offerings	168,460
Building Fund	129,037
Other Income	32,134

**TOTAL REVENUE** **\$2,912,043**

### EXPENSES:

Personnel - 27 Employees, Taxes, Benefits, Admin, Salaries, Wkrs Comp	\$1,304,306
Administrative - Fees, Insurance, Interest, Utilities	186,677
Operations - Auto Service & Repair, Decor, Facility Maintenance	115,966
Pastoral Ministries - Conferences, Supplies, Harvest Groups	72,508
Missions - Missionary Support, Outreach, Benevolence, MFI, Missions Trips	351,799
Information Technology - Hardware, Software, License, Web	58,930
Worship Ministries - Equipment, License, Production	29,978
Family Ministries - Children, Youth	33,568
Creative Arts - Graphics, Marketing, Video Production	28,322

**TOTAL EXPENSES** **\$2,182,054**

**REVENUE ABOVE EXPENSES** **\$729,989**

Independence Loan Payoff	-306,584
2025 Capital Expenditures - Facility Remodeling/Projects	-106,716
Independence Remodel	-299,598

**NET REVENUE AFTER CAPITAL EXPENDITURES** **\$17,091**

### TOTAL ASSETS/NET WORTH

Year End Assets (cash, investments, savings)	1,906,303
Property & Equipment - All Campuses	6,354,013

**TOTAL ASSETS/NET WORTH** **\$8,260,316**

# 2025 COTH HIGHLIGHTS

<b>WEEKLY ATTENDANCE AVERAGE</b>	1,403	↑ 7%
<b>WEEKLY GIVING AVERAGE</b>	\$48,603	↑ 6%
<b>TOTAL NUMBER OF BAPTISMS</b>	100	↑ 15%
<b>TOTAL NUMBER OF SALVATIONS</b>	127	↑ 14%
<b>TOTAL NUMBER OF HARVEST GROUPS</b>	73	↑ 2%

## 2025 WORLD MISSIONS

### WORLD MISSIONS

- **Philippines** - 3,500+ salvations, 1,300+ medically treated, 250+ inmates saved & 42 baptized, 40 police officers saved, 400 pastors edified & encouraged, many miracles of healing
- **Nigeria** - 900 pastors edified & encouraged
- **Peru** - 300 pastors edified & encouraged
- **Mexico** - 115 salvations, 275 medically treated, food distributed in 3 communities, hurricane disaster relief, orphanage & children ministry, many miracles
- **Convoy of Hope** - California fire relief, Texas, Missouri & Washington floods, Hurricane Melissa

## 2026 MONTHLY MISSIONS COMMITMENTS

### **INTERNATIONAL MISSION EXPRESSIONS - 11** **\$9,600**

Global Missions Ministries: VLI, MFI  
Additional Countries Reached: India, Mexico, Ethiopia, Brazil,  
Nigeria, Honduras, Philippines, Peru

### **NATIONAL MISSION EXPRESSIONS - 5** **\$2,350**

Convoy of Hope, Student Church Movements, Care Portal,  
Connect Ministries KC, Student Mobilization

### **LOCAL MISSION EXPRESSIONS - 11** **\$6,400**

House of Hope, GROW, Growth Ministries, Here I Am Ministries,  
1/99, HEN, FCA, Two Lines, Beyond the Four Walls Olathe,  
Beyond the Four Walls Independence

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### **MONTHLY TOTAL** **\$18,350**