

SAN LUIS VALLEY ASSET MANAGEMENT CORPORATION**BUDGET YEARS: JULY 1, 2022 - JUNE 30, 2025****CAPITAL IMPROVEMENTS BUDGET**

	FY22-23	FY23-24	FY24-25
ALAMOSA MAIN BUILDING:			
Back-Up Generators (2)	200,000		
Flooring	23,000		
Seal Coat / Asphalt Repair - Parking Lot		60,000	
NEW BEGINNINGS:			
Flooring		15,000	
Exterior Refinish			20,000
2255 LAVA LANE:			
HVAC System		20,000	
MONTE VISTA:			
Landscaping	15,000		
Back-Up Generator		40,000	
Replace Parking Lot		85,000	
Exterior Refinish			25,000
CENTER:			
Exterior Refinish	35,000		
Flooring		25,000	
Back-Up Generator			30,000
DEL NORTE:			
Back-Up Generator		40,000	
SAN LUIS:			
Central Air Conditioning	20,000		
Back-Up Generator			30,000
ANTONITO:			
Central Air Conditioning	20,000		
Exterior Windows		15,000	
Back-Up Generator			30,000
LA JARA:			
Central Air Conditioning	25,000		
Exterior Windows	15,000		
Landscaping	20,000		
Exterior Refinish		25,000	
Back-Up Generator			30,000

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FORT GARLAND:			
Central Air Conditioning	20,000		
Exterior Windows		10,000	
DUPLEXES:			
Stucco Repair	12,000		
CASA DEL SOL APARTMENTS:			
Exterior Refinish		40,000	
LA DUE APARTMENTS:			
Replace Stairs	35,000		
Seal Coat / Asphalt Repair - Parking Lot		35,000	
Exterior Refinish			40,000
1920 SAN JUAN HOUSE			
Flooring	10,000		
TOTAL CAPITAL IMPROVEMENTS	\$ 450,000	\$ 410,000	\$ 205,000