

CHIEF EXECUTIVE OFFICER'S REPORT

MAY 2019

FY 2019-20 Budget – The final draft will be presented to the Finance Committee for recommendation to the board. The board will be given a presentation as well.

Health Colorado– We are very close to hiring for the position of CEO. We have concluded with the interviews and dwindled it down to three applicants. Cathy is one of the three. Both Jason from Health Solutions and our Cathy are covering the daily business of the RAE. Tina is working hard to keep us on the forefront of the financial events that are unfolded.

Del Norte – We are still on hold from the Department of Transportation to give the final access point from Highway 160. We are visiting with a landscape contractor and others to finish the exterior with both the land and the building. Open house date is on hold.

Transportation – We have hired three transportation officers to address our clients from being tagged as a no show. The effort so far has decreased our no shows by 300. We hope to do better as we get this system down.

Retreat Outcome – The final draft of the retreat information has been condensed into a format that will help guide our future consideration on operations. It will be handed out at the board meeting.

Monte Vista Building – I have contacted a local architect to help with modernizing our current space to handle future needs. As you know this building was gifted to the mental health center many years ago and has not had a lot of attention over the course of our ownership. The increased need in this area has sparked our interest to update the building. The architect will be preparing a draft concept for our review by next week. We will put a bid out for the scope of work that is identified.

Valley Wide Open House Canon City – The open house is on June 12th at 5:30 pm.

Chief Operations Officer – Victoria Romero was promoted to the position this month and has been introduced to the agency staff as such. I am very happy to have offered her this opportunity and am confident that she will excel with this new level of responsibility.

