

CHIEF EXECUTIVE OFFICER'S REPORT

NOVEMBER 2019

Health Colorado Inc. – We continue to be under a corrective action plan and will not see it lifted until more progress is made. The care coordination tool is moving forward with a target implementation date of mid-December. There continues to be a full court press with all the deliverables that the department wants progress on. Cathy and her team are fully engaged and seems to be keeping the department in check. It has become very apparent that the RAE will not have to make a permanent shift to concentrating on health populations that are consuming huge amounts of resources due to their illness. Because the department does not have confidence in Beacon to work with this population, they are demanding that a third party be engaged. Valley Wide has agreed to be the third party with the departments blessing. Valley Wide will submit a proposal to the department to get their approval. If this works out, we will have met one of the concerns the department has on their list, which allows us to work on other concerns brought to our attention.

It appears that the care coordination side of the contract will take an aggressive health care slant, which has forced us to adapt to this fast changing environment. It is now evident that our by-laws and allocations agreement will have to be modified to meet these challenges. I believe that it will mean a reduction in our funding related to care coordination. We will monitor this unfolding event and do the analysis of where we will end up in funding reduction.

CBHC (Colorado Behavioral Health Council) – Doyle and her staff continue to monitor potential legislation that would have an impact on our industry. The CCI proposed legislation is one that has caused a lot of red flags to go up. This is an effort by a small number of county commissioners to create transparency in the funding to behavioral health populations. We believe it is unnecessary legislation and that it does not address this concern. It goes beyond transparency to imbedding local government to sit on non-profit private boards. I will go into more detail at the board meeting. Don Rice our financial and data analysis has indicated it is time for him to retire and he will be missed. We will have a tough time finding his replacement. He has reported the governor is making a lot of changes to our funding and more funds to his early childhood initiatives. More details will be provided at the board meeting.

La Jara Office – The remodeling and MAT operationalizing of the space is now open for business.

South Fork Office – We finally completed the wiring and minor modifications needed to open the office. We have already started to advertise the opening of the office to the surrounding communities. The local newspapers have been helping get the word out. We continue to explore the need for a local pharmacy to occupy the vacant space that remains.

Mobile Mat – The delivery date for the vehicle is sometime late December and given our experience with promised due dates it may go into January. The teams has been assembled who will be assigned to this operation. We are anxious to get on the road and test this pilot program to determine its potential.

Shop Garage – We have had two maintenance staff for over two years and due to our expansion have added a third staff. Their current office locations is in the main building and cannot accommodate three individuals. We are investigating the possibility of make some modifications to the garage. Maintenance Supervisor, Manny Martinez will be presenting a proposal to this end in the near future.

2019 Audit – Ron Farmer will be presenting the audit this month. He cancelled his attendance at the October meeting due to inclement weather.