

Chief Executive Officer's Report March 2018

RAE Update- Alonzo's last day of employment with Valley Wide is March 30, 2018, which is also his last day as a board member of SLVBHG. The staffing position have been finalized to include Tina McCrory, COO, Sandy Gutierrez, Policy and Relations Offices and Gloria Gutierrez, Executive Assistant. Both Tina and Sandy have been given the green light to fully represent Health Colorado as needed.

Crossroads Turning Point – On behalf of SyCare Sandy sent a registered letter to the Crossroads board indicating that we no longer have an interest in merging with them given that Mr. Lucero continues delay tactics and no meaningful effort to engage in talks.

CMHIP/Circle Program – There have been several meetings to discuss the fate of the Circle Program. The local Pueblo legislators are working hard to keep the program in Pueblo and have introduced bills to address this concern. From what we know at this juncture is that Signal/MSO has promised the program to Crossroads. There are still many issues that have to be sorted out and we do not know if our interests to operate the program has any merit. We will continue to monitor the transition of the Circle Program and will take advantage of any opening should it present itself.

ICHP- The office lease will be terminated at the end of March and all the furnishings have been donated to the partners or other nonprofits in the area. Most of the staff have been dismissed and compensated for their services. The partners are expecting the last of the incentive payments which should total around \$200,000 per partner and then after June 30 we will close the company and disperse the last of the company's assets. Lisa Clemens is the current administrator and will be the one to oversee the closing of ICHP.

CHP – Arnold continues to meet the demands of closing out the company and meeting the data needs of HICPF and any other closeout deliverables for CHP. There has been a challenge to our integration costs as the state auditors are completing their work. The problem is that primary health cost are not being recognized as legitimate and can't be included in our RVU calculation. Each of the mental health centers that opened primary care clinics are the ones who will be affected and their rate will drop.

Crisis Expansion – The transport vehicles have been purchased and are being retrofitted with security screens and we are already doing transports with the contract company. We are waiting for a bid from Eric Vanlwaarden to being renovations of the CC admin building.