

CHIEF EXECUTIVE OFFICER'S REPORT

MAY 2018

CHP (Colorado Health Partnerships) Update – Arnold reports that the closeout is going as smooth as it can and that his efforts are on the last deliverables for the contract. Tina is very busy and is working with both CHP and Health Colorado. They are still in a struggle with the state on a number of issues that can affect our rates and are hoping that a positive resolution will bleed over into the new contract. The contract officially ends on June 30, 2018, but lagging items will hopefully be closed out by January 2019. Arnold will stay engaged until this date.

Health Colorado – Alonzo is still the only official employee of the company and is being pulled in many directions as the preparation continues in anticipation of the go live date. Tina is ready to get to work but is still with CHP. Sandy is working out the logistics with Alonzo so they can eliminate as many of the small operational details before July 1, 2018. There are still many unknown gaps on the revenue and we are trying to get to the best estimate given the data available. The gaps in data may persist into June for a final revenue picture.

CAC I, II, III (Certified Addiction Counselor) – As you have heard from me on many occasions this credential is very important for the delivery addictions services. Given that this is a very difficult credential to locate within the valley population and elsewhere we are talking to the university to take on this certification program and make it part of the BA curriculum. This would mean any one entering the social sciences would have this type of credential at graduation. We are interested in growing our own local workforce. The prediction is that SUD will be much bigger than the Mental Health industry as you know it today. We are looking at scholarship opportunities and certifying local teachers who can implement the curriculum.

CRISIS After hours – New Location – The renovation of the old CC Admin building has begun and we anticipate the project to be completed by the end of June. We had an OBH auditor tour the building and he was very pleased with the design and versatility of the building. The dollars assigned to the program will cover the renovation cost, which will be in the \$150,000 range. We will be adding signage to the building. In addition, the downtown Crisis building will also have signage and murals on the north wall. The design was provided by staff and will depict humming birds. A two-man art company out of Denver will be doing the work.

FY 2018-19 Budget – We have gone through several draft budgets and are now ready to present our final draft budget to the Finance Committee on May 29, 2018. Given that this is a new budget associated with a new contract, I would ask that all board members attend the Finance Committee to get the full discussion. This would help board members who are new and board members who want time to ask questions. We are asking for the budget to be approved during the meeting so that we have time to enter the budget into the software program.

MAT (Medical Assisted treatment) – Jennifer Silva reported today that our Suboxone is officially off and running. This oral medication targets clients who are suffering from opioid and heroin addiction. We have one provider who is building her caseload to accommodate 20 active participants. The demand is high and we think that she will reach her capacity very soon. Valley Wide is also participating and has two providers who are building caseloads as well. We are also offering Vivitrol which is an injectable primarily used for those suffering from alcohol abuse.