

CHIEF EXECUTIVE OFFICER'S REPORT

JULY 2018

Crisis Update – The renovation of the CC Building is scheduled to be completed by the middle of July. We will then transfer the after hour program and it will be operational immediately upon deciding on a date certain. We were also successful of drawing down all of the funds that were granted to the program. I can safely say we have anticipated many related costs that will be experienced into the new year. We have had many positive comments and some press on the murals and signage for both locations. It is reported that business has increased and the services offered has been helpful.

Close out of CHP and ICHP – Arnold reports that his closing of CHP is moving forward as expected. There are still many challenges which will need to be addressed and we may be called on to help. Regarding ICHP we are at the final stages of closing the operation at the state level. There are only a few more call in meetings. Lisa Clemens has done a great job closing out the program and she is more than anxious to getting to her full time job.

Health Colorado – Now that we are officially off the ground as a new company we have hired Tina and Sandy to help Alonzo. The organizational meeting had a great atmosphere and it has a much better feel to it. I participated in a meeting this week and can tell you how pleased I was to see them in operation. I believe that we are in front of the other RAE's on many of the basic operational matters. We will be in the spot light as a result of being a provider/owner company. Given this configuration has advantages. At the center level it has been very quiet and uneventful. We will be receiving our first payment from HC and will be evaluating the protections that we put in place to insure a timely payment.

Managed Service Organizations (MSO) – Signal is the MSO for our region and Daniel Darting is the Executive Director. Daniel reports that there will be large amounts of funding coming to the State of Colorado from the Feds. He is encouraging all mental health centers to prepare their centers to be competitive in the granting of these funds. The new funds will target SUD populations and all mental health centers are encouraged to start up services that these funds can pay for.

Board Bonus – The response has been very positive and I can tell you that our leadership team has been receiving many positive comments. The improved health care package has also gone over well.

Housing for Indigent Populations – We are close to having all our housing vouchers active and will continue to evolve our practices and policies to streamline the workload.