

# CHIEF EXECUTIVE OFFICER'S REPORT

October 2018

**Medically Assisted Treatment** – Our region is struggling with an illicit drug epidemic that has not visited this area to the degree Opioids and Heroin has. We are now dealing with the fallout that is now affecting the family and the extended family as well. Our response has been the introduction of the MAT program, credentialing staff for the CAC credential, aggressive outpatient follow up, forensic liaison, and housing. In addition, we are expanding MAT to Monte Vista and Del Norte. We hope to attract funding for a valley mobile MAT unite.

**SyCare** – We are continuing the operation on a much smaller scale and will continue to look for opportunities based on the not-for-profit statue it operates under. It is important to note that we will continue to support this entity and benefit from the cost model, because it is an allowable cost. Our agency contributions can be for one year in the neighborhood of \$100,000. We are working to reduce this amount.

**Health Colorado** – We have ended the 1st quarter and have been able to manage the challenges that have presented themselves. We still have some very important discussion on the distribution model and how to influence the IPN growth. Health Colorado has agreed to respond to the RFP and be the ASO for the region. It has also decided not to submit an RFP for other regions. Beacon Options has agreed to accept the admiration function of the ASO.

**Del Norte Building** – We are very close to signing a contract for the purchase. We are also very excited to have this opportunity to expand into the west side of the valley. The need for services has demanded better facilities, services and providers. The expanded services are part of the strategy to meet the RVU cost requirements. This will be a win for the community and at the same time show services growth for the agency as well.

**RFP Crisis** – CBHC has filed a protest with the State of Colorado claiming that the RFP does not meet the requirements of the state and it should be pulled. The claim is that it is poorly written, underfunded and not good for the state original intent to deliver services beyond the covered populations that MHC's serve. We will know in the next 30 days how this will play out.

**CBHC Conference** – I have been informed by staff that they truly enjoyed the experience. Board members had similar comments.

**Courthouse** – Several of our staff including myself attended the open house and we were all amazed at the size features it offers to the public and the security of judicial employees. It is quite a marvel for the valley.