CHIEF EXECUTIVE OFFICER'S REPORT

FEBRUARY 2017

Community Corrections – The management service contract with Advantage Treatment Center is now in place. The director Doug Carrigan has instituted several changes in the short time he has been on the job. The administrative building that housed the director and case management staff have been relocated to the IRT offices. The female client population was also relocated to the IRT building. The kitchen operation has been reorganized to include more client involvement. The changes have resulted in a reduction of the work force to meet the business model that Mr. Carrigan has in place at his other businesses.
He asked if we could start negotiations to take over the program and purchase the building. I let him know we are pleased with the pace he has adopted and indicated we are anxiously waiting his proposal. He has indicated interest in only the men's facility and kitchen at this time. In addition, he would like the board to consider financing the purchase of the buildings. I informed him that the appraisal is not complete and we will not be able to get into details until it is reviewed.
The IRT program terminated its last treatment client in January and officially closed its doors.

ICHP – We are still on the path to dissolve the company at the end of the contract. This would change if the contract period were extended which would mostly be related to the delay of the RFP. The interest is to start a new company with Beacon, SyCare partners, Valley Wide and St. Mary Corwin. We are waiting for Valley Wide's response and I have just learned that St. Mary Corwin has declined the offer. We will have to regroup to discuss the implication of this information.

CBHC – We changed our regular scheduled meeting into a retreat. One of the main topics was a position paper on the concerns that have been raised in the draft RFP. The position paper is part of the board packet for your review. The membership agreed to send the documents to HCPF after a lengthy discussion about the implications, including any potential fallout. The balance of the retreat dealt with restricting the committees and setting priorities given the high demand for our involvement in various other committees related to our core business.

We are also involved in supporting a bill that would not allow jails to house our client populations who have not committed a crime. The bill is included in the board packet for review.

Pharmacy – The construction for the pharmacy is to take place this month and will be located off the main lobby of the Alamosa main building.