

CHIEF EXECUTIVE OFFICER'S REPORT

June 2017

ICHP - We are still on track to close the program in June 2018. No concerns have been brought to the board's attention at this time. The executive team is taking on the day-to-day business and supporting the needs of the director.

New Company - Health Colorado is still working out the details of the management agreement. The application for the HMO license has been submitted to the insurance commission. The Health Colorado name has been filed and we own the rights to the name. The teams are meeting on the deliverable based on the RFP outline and will continue to stay involved until the draft deadline. The partners continue to meet monthly on the progress of the new company. All the partners sent in \$50,000 to meet the first cash call of the company. There will be a second call, as we get closer to the end of the year. The exact amount is yet to be determined.

Community Corrections - Transition has went well. We are now only working out what renew belongs to the agency. We have not heard anything from Kristina as to the progress of the program and if they are receiving the support they need from the district. The financials reflected what we anticipated the loss would be and are pleased with the outcome.

CBHC - The legislative part of the job has settled down somewhat and the overall years has been extraordinary. The more notable include HB17-1353 Implementing Medicaid Delivery & Payment Initiatives. It requires the state to implement performance base payments and requires a report prior to implantation and an annual review as well.

Decriminalizing Mental Illness in Colorado - All agreed on ending the use of jails for emergency mental health holds and establishing an effective and appropriate repose to behavioral health crisis as t legislative priority. SB17-207 is a landmark legislation, which decriminalizes mental illness in Colorado by ending the use of jails for individuals experiencing behavioral health crisis who have not been charged with a crime.

Ensuring Adequate Funding for Services - We advocated for resources that enabled our members to provide services and meet the growing demand. There were two important wins because of our efforts. SB-202 places additional resources in SUD prevention, intervention, and treatment and recovery services. The second win is with long acting injectable and other office administered drugs. This decision will ultimately provide reimbursement for these drugs.

FY 2017-2018 Budget - We have been working with a lot of moving parts and believe we have the best scenario of how the revenue will play out. We will continue to monitor the events as they unfold and make adjustments as necessary. I will be asking the board to approve the budget.