

CHIEF EXECUTIVE OFFICER'S REPORT

FEBRUARY 2016

Community Corrections – The RFP has been submitted for a total IRT bed capacity 48. There has been no indication of what DCJ is thinking on the future of IRT beds. There are only 16 new beds added and DOC has other funding that will add more beds but we are not sure the number or who they will contract with. Glenn is out for two months to deal with health challenges. The 12th Judicial District Community Corrections board reviewed the audit and our response as well. I think they were pleased that there was noted improvements from the previous audit. We continue to struggle with referrals and hope our reaching out to DOC and other districts will help. Phil is on a prolonged road trip to reconnect with our referral sources and hopefully improve our bed utilization.

Valley Wide – I have not heard back from Gigi on her opening plan for the clinic. She last reported that she was still working on the MOU which is the source document to move forward. She reports that her cancer treatments have gone well and is still reporting to work. Our efforts at the various clinics in her system are doing well. Much of the delay is attributed to her health challenges.

SyCare – Sandy reports she's still learning a great deal of how we as a system operate and is helping with partnership relationships. She has taken on the leadership role of communicating with our new software vendor and has moved the project forward by keeping the vendor accountable to deadlines and deliverables. She is in the process of planning a retreat in May. Arnold is starting to engage her more in the politics of the BHO given her relationships with legislators. We are doing research on whether it is time to reduce the \$6.00 PMPM to a lower number. Kyle from VO is recommending lowering it to \$5.00. We were informed that our AWDC withhold will tap our center for about 50 thousand a month. More to come on how we see this playing out.

ICHP – Has hired ??? who comes to us with extensive work experience. She is relocating to Colorado and will reside in the Fremont County until she has a chance to complete her investigation on where she wants to settle in. The group is extremely pleased with the announcement that the contract has been extended another year. The incentive dollars were distributed to the group in the amount of \$60,000 this month.

CHP (BHO) – Arnold is credited for the one year extension on the contract. This slows down the fire drill and gives the whole system time to assess what is our best path as the system as we know moves to another level of transformation. This hard won concession is not without casualties. The state is taking credit for the delay, but overall not pleased with this new reality. There is work being done on rate setting which will help with our need to have some stability through the end of the contract and may help set the ground work for future efforts. Tina continues to be a great recourse to Arnold and is trusted by the partners. The Beacon Option group is very pleased with the extension and will be a long term partners.

