

CHIEF EXECUTIVE OFFICER'S REPORT

APRIL 2015

COMMUNITY CORRECTIONS – The foot note regarding IRT is on the Governor's table and will remain there until it is either vetoed or signed. It is amazing that the foot note has gone this far in the process and we hope it will survive. I hope to receive an update in the next few days.

We are transitioning the last female IRT client this week and will officially close the facility for this type of treatment. The good news is that sheriff and county commissioners from Alamosa are looking to contract their female population to our facility. We have been gathering the information so that a presentation can be made to the CC Board of Directors. If there is agreement on the proposal we will take it to the full board for support and final authorization.

The major renovation of the facility bathrooms is complete and all are fully operational. We are currently hiring out small contract work and will soon have the CC facilities covered by our maintenance crew that traditionally took care of the other facilities.

CHP – There are many issues that have to be dealt with by Arnold and his BHO counter parts. The most pressing is the recent announcement by HCPF that our CHP region be broken into the RICCO regions. This is a major concern and we will be dealing with the issue in Durango this weekend at the A Board meeting. The breakup of our region has many moving parts but also brings opportunity. I will give an update when we meet next week.

BUDGET FY 15-16 – We are currently in the process of finishing our first draft. The revenue projection is still not in and we have to put in our best guess until they are firmed up. The finance committee will have a chance to review the draft hopefully this month. We will have a final draft for the May board meeting

CBHC– The replacement for George Delgrosso is Doyle Forrestall who was a CBHC Legislative Liaison a few years back. We are pleased that she is with us and look forward to working with her on our new challenges.

The most pressing concern is the initiative to let the Governor know that we are displeased with the Department of Human Services Director Reggie Bicha handling of the indigent dollars that flow to the mental health centers. The details are in the emails you recently received. This is a state wide effort by all mental health centers to demonstrate solidarity in the handling of our contracts. If the board agrees then our board chair will sign the letter.

SYCARE – The yearly retreat will be at Marriott Buffalo Thunder Resort in Santa Fe New Mexico on May 14, 2015. The retreat will focus on the current partnership and its viability for future positioning. There is concern that the influence of the BHO may be diminished given the BHO break up. I expect the conversations to be very strategic on our continued survival.