

**San Luis Valley Community Mental Health Center
Board Expenses
January 31, 2019**

Current Month			EXPENSES	Year to Date		
Actual	Budget	\$ Variance		Actual	Budget	\$ Variance
\$ 112	\$ -	\$ (112)	Benefits	\$ 223	\$ -	\$ (223)
255	54	(201)	Office Supply	7,812	380	(7,432)
273	1,917	1,644	Travel & Conferences	16,361	13,416	(2,946)
10,090	-	(10,090)	Computers	10,090	-	(10,090)
449	383	(66)	Internet	3,903	2,683	(1,220)
\$ 11,179	\$ 2,354	\$ (8,825)	TOTAL EXPENSES	\$ 38,389	\$ 16,478	\$ (21,911)

Presented February 26, 2019