

San Luis Valley Behavioral Health Group
Statement of Revenues and Expenses
Board Expenses
February 28, 2019

EXPENSE	Actual	<u>Current Month</u>		Actual	<u>Year to Date</u>		%
		Budget	\$Variance		Budget	\$Variance	
OPERATIONS							
Office Supplies	31	54	23	1,036	433	(603)	2
Travel, Conference, Trainin	8,361	1,917	(6,444)	24,945	15,333	(9,277)	2
Computers <2k	(9,892)	0	9,892	198	0	(198)	0
Internet	460	383	(77)	4,363	3,067	(1,296)	1
Total Expenses	(1,040)	2,354	3,394	30,542	18,833	(11,374)	2