

BOARD EXPENSES
March 31, 2019

EXPENSE	<u>Current Month</u>			<u>Year to Date</u>			%
	Actual	Budget	\$Variance	Actual	Budget	\$Variance	
OPERATIONS							
Office Supplies	0	54	54	1,036	488	(548)	2
Travel, Conference, Training	3,741	1,917	(1,824)	28,685	17,250	(11,435)	2
Computers <2k	0	0	0	198	0	(198)	0
Internet	33	383	350	4,397	3,450	(947)	1
Total Expenses	3,774	2,354	(1,420)	34,316	21,188	(13,128)	2