

BOARD EXPENSES
April 30, 2019

EXPENSE	<u>Current Month</u>			<u>Year to Date</u>			%
	Actual	Budget	\$Variance	Actual	Budget	\$Variance	
OPERATIONS							
Office Supplies	0	54	54	1,594	542	(1,052)	3
Travel, Conference, Training	6,626	1,917	(4,709)	34,754	19,167	(15,587)	2
Computers <2k	0	0	0	198	0	(198)	0
Internet	68	383	315	4,464	3,833	(631)	1
Total Expenses	6,694	2,354	(4,340)	41,010	23,542	(17,468)	2