

BOARD EXPENSES
May 31, 2019

EXPENSE	<u>Current Month</u>			<u>Year to Date</u>			
	Actual	Budget	\$Variance	Actual	Budget	\$Variance	
OPERATIONS							
Office Supplies	0	54	54	1,036	542	(494)	2
Travel, Conference, Trainin	1,343	1,917	574	36,654	19,167	(17,487)	2
Computers <2k	0	0	0	198	0	(198)	0
Internet	397	383	(14)	4,861	3,833	(1,028)	1
Total Expenses	1,740	2,354	614	42,749	23,542	(19,207)	2