

BOARD EXPENSES
August 31, 2019

EXPENSE	<u>Current Month</u>			<u>Year to Date</u>			%
	Actual	Budget	\$Variance	Actual	Budget	\$Variance	
Benefits	453.00	112.00	(342.00)	907.00	223.00	(683.00)	405.92%
OPERATIONS							
Office Supply	0.00	83.00	83.00	0.00	167.00	167.00	0.00%
Internet	68.00	417.00	349.00	561.00	833.00	272.00	118.42%
Local Travel	0.00	250.00	250.00	0.00	500.00	500.00	0.00%
Meeting Expense	809.00	792.00	(17.00)	815.00	1,583.00	768.00	0.86%
Training Expense	0.00	583.00	583.00	0.00	1,167.00	1,167.00	0.00%
Airfare	327.00	133.00	(193.00)	327.00	267.00	(60.00)	122%
Lodging	0.00	667.00	667.00	0.00	1,333.00	1,333.00	0.00%
Ground	0.00	292.00	292.00	0.00	583.00	583.00	0.00%
Meals (Per Diem)	0.00	217.00	217.00	0.00	433.00	433.00	0.00%
Total	<u>1,204.00</u>	<u>3,433.00</u>	<u>2,231.00</u>	<u>1,703.00</u>	<u>6,867.00</u>	<u>5,164.00</u>	<u>14.57%</u>
Total EXPENSE	<u>1,657.00</u>	<u>3,545.00</u>	<u>1,889.00</u>	<u>2,610.00</u>	<u>7,090.00</u>	<u>4,480.00</u>	<u>26.90%</u>