

**San Luis Valley Behavioral Health Group
Board Expenses
August 31, 2018**

Current Month		
Actual	Budget	\$ Variance
\$ -	\$ 54	\$ 54
823	1,917	1,095
449	383	(66)
\$ 1,271	\$ 2,354	\$ 1,083

EXPENSES
Office Supply
Travel & Conferences
Internet
TOTAL EXPENSES

Year to Date		
Actual	Budget	\$ Variance
\$ 72	\$ 108	\$ 36
1,373	3,833	2,460
898	767	(131)
\$ 2,343	\$ 4,708	\$ 2,365