

San Luis Valley Community Mental Health Center
Board Expenses (Unaudited)
September 30, 2018

Current Month			EXPENSES	Year to Date		
Actual	Budget	\$ Variance		Actual	Budget	\$ Variance
\$ -	\$ 54	\$ 54	Office Supply	\$ 72	\$ 163	\$ 91
10,090	1,917	(8,173)	Travel & Conferences	10,947	5,751	(5,196)
515	-	(515)	Promotion	806	-	(806)
34	383	349	Internet	932	1,149	217
\$ 10,639	\$ 2,354	\$ (8,285)	TOTAL EXPENSES	\$ 12,757	\$ 7,063	\$ (5,694)